

Mississippi Valley State University Mass Transit

2017 Annual Agency Profile

General Information

Service Consumption

35,697 Annual Unlinked Trips (UPT)

Service Supplied

249,837 Annual Vehicle Revenue Miles (VRM)
 6,597 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$674,724 Total Operating Expenses

Database Information

NTDID: 4R05-41024

Reporter Type: Rural General Public Transit

Financial Information

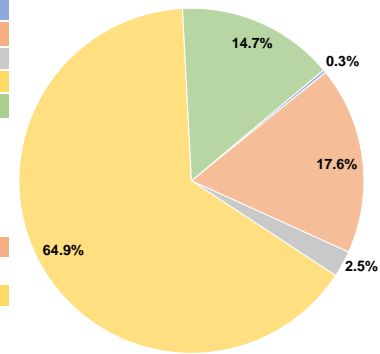
Sources of Operating Funds Expended

Fare Revenues	\$2,043	0.3%
Local Funds	\$118,715	17.6%
State Funds	\$16,700	2.5%
Federal Assistance	\$437,966	64.9%
Other Funds	\$99,300	14.7%
Total Operating Funds Expended	\$674,724	100.0%

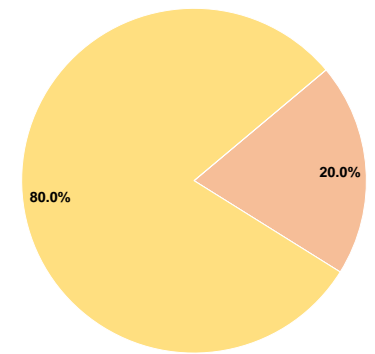
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,693	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,772	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,465	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$674,724	\$2,043	\$28,465	35,697	249,837	6,597
Total	19	-	\$674,724	\$2,043	\$28,465	35,697	249,837	6,597

Performance Measures

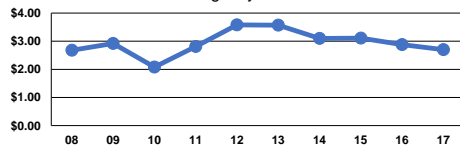
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$102.28
Total	\$2.70	\$102.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.90	0.1	5.4
Total	\$18.90	0.1	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

