

# SMART Starkville-MSU Area Rapid Transit

2017 Annual Agency Profile

## General Information

### Service Consumption

646,581 Annual Unlinked Trips (UPT)

### Service Supplied

557,876 Annual Vehicle Revenue Miles (VRM)

48,896 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,845,041 Total Operating Expenses

### Database Information

NTDID: 4R05-41030

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$828,304	44.9%
State Funds	\$4,273	0.2%
Federal Assistance	\$1,012,464	54.9%
Other Funds	\$0	0.0%

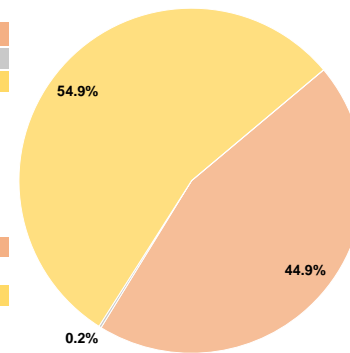
**Total Operating Funds Expended \$1,845,041 100.0%**

### Sources of Capital Funds Expended

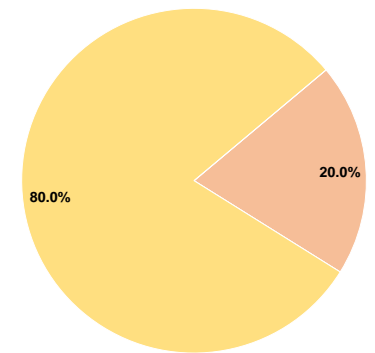
Fare Revenues	\$0	0.0%
Local Funds	\$30,073	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,294	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$150,367 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$33,788	\$0	\$0	2,129	14,985	2,176
Bus	25	-	\$1,811,253	\$0	\$150,367	644,452	542,891	46,720
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,845,041</b>	<b>\$0</b>	<b>\$150,367</b>	<b>646,581</b>	<b>557,876</b>	<b>48,896</b>

### Performance Measures

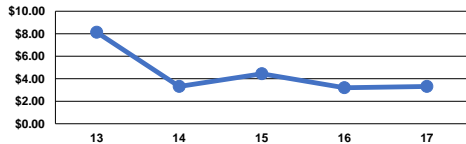
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$15.53
Bus	\$3.34	\$38.77
<b>Total</b>	<b>\$3.31</b>	<b>\$37.73</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.87	0.1	1.0
Bus	\$2.81	1.2	13.8
<b>Total</b>	<b>\$2.85</b>	<b>1.2</b>	<b>13.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

