

Northeast Mississippi Community Services

2017 Annual Agency Profile

General Information

Service Consumption

92,446 Annual Unlinked Trips (UPT)

Service Supplied

756,506 Annual Vehicle Revenue Miles (VRM)

46,495 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$897,676 Total Operating Expenses

Database Information

NTDID: 4R05-41039

Reporter Type: Rural General Public Transit

Financial Information

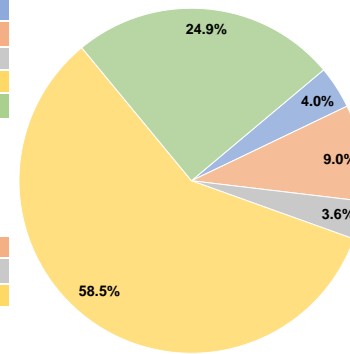
Sources of Operating Funds Expended

Fare Revenues	\$35,924	4.0%
Local Funds	\$80,796	9.0%
State Funds	\$32,236	3.6%
Federal Assistance	\$525,520	58.5%
Other Funds	\$223,200	24.9%
Total Operating Funds Expended	\$897,676	100.0%

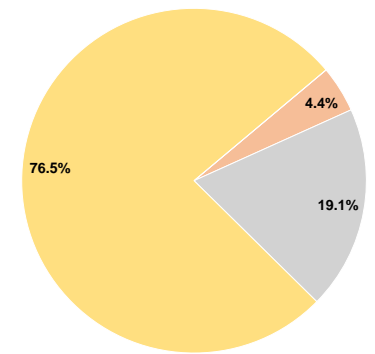
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,293	4.4%
State Funds	\$18,796	19.1%
Federal Assistance	\$75,184	76.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,273	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$897,676	\$35,924	\$98,273	92,446	756,506	46,495
Total	36	-	\$897,676	\$35,924	\$98,273	92,446	756,506	46,495

Performance Measures

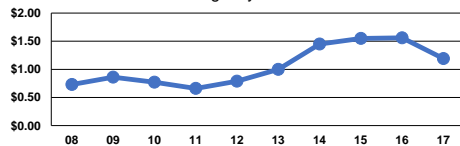
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$19.31
Total	\$1.19	\$19.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.71	0.1	2.0
Total	\$9.71	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

