

Natchez Transit System

2017 Annual Agency Profile

General Information

Service Consumption

66,360 Annual Unlinked Trips (UPT)

Service Supplied

618,378 Annual Vehicle Revenue Miles (VRM)

23,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,507,793 Total Operating Expenses

Database Information

NTDID: 4R05-41121

Reporter Type: Rural General Public Transit

Financial Information

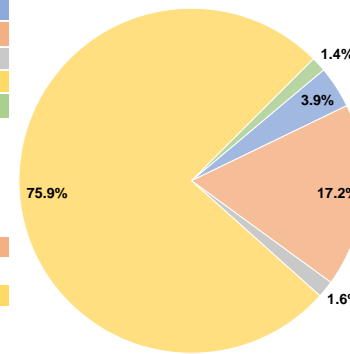
Sources of Operating Funds Expended

Fare Revenues	\$59,509	3.9%
Local Funds	\$259,280	17.2%
State Funds	\$23,978	1.6%
Federal Assistance	\$1,144,251	75.9%
Other Funds	\$20,775	1.4%
Total Operating Funds Expended	\$1,507,793	100.0%

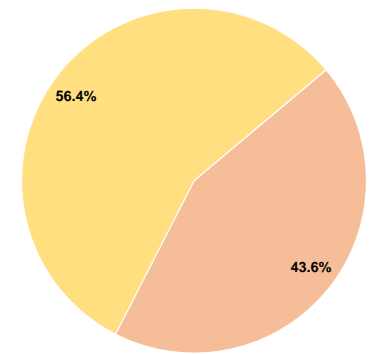
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,000	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$96,861	56.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$171,861	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,507,793	\$59,509	\$171,861	66,360	618,378	23,348
Total	21	-	\$1,507,793	\$59,509	\$171,861	66,360	618,378	23,348

Performance Measures

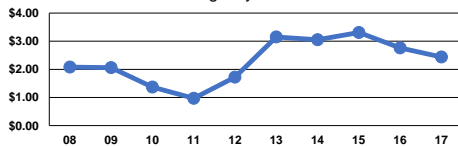
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$64.58
Total	\$2.44	\$64.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.72	0.1	2.8
Total	\$22.72	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

