

General Information

Service Consumption

20,686 Annual Unlinked Trips (UPT)

Service Supplied

221,467 Annual Vehicle Revenue Miles (VRM)
 7,779 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$506,966 Total Operating Expenses

Database Information

NTDID: 4R06-40913

Reporter Type: Rural General Public Transit

Financial Information

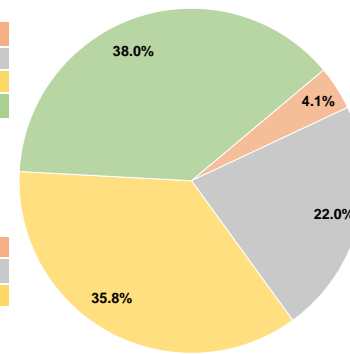
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,918	4.1%
State Funds	\$111,512	22.0%
Federal Assistance	\$181,706	35.8%
Other Funds	\$192,830	38.0%
Total Operating Funds Expended	\$506,966	100.0%

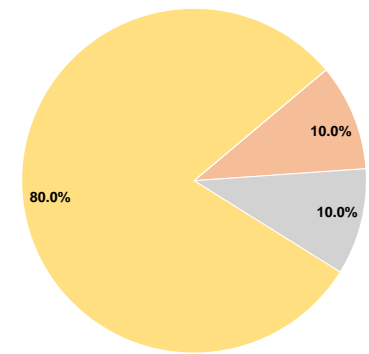
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,428	10.0%
State Funds	\$31,412	10.0%
Federal Assistance	\$251,349	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$314,189	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$506,966	\$0	\$314,189	20,686	221,467	7,779
Total	7	-	\$506,966	\$0	\$314,189	20,686	221,467	7,779

Performance Measures

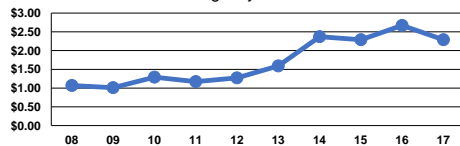
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$65.17
Total	\$2.29	\$65.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.51	0.1	2.7
Total	\$24.51	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

