

Duplin County 2017 Annual Agency Profile

General Information

Service Consumption

39,262 Annual Unlinked Trips (UPT)

Service Supplied

507,166 Annual Vehicle Revenue Miles (VRM)

18,917 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$632,112 Total Operating Expenses

Database Information

NTDID: 4R06-40915

Reporter Type: Rural General Public Transit

Financial Information

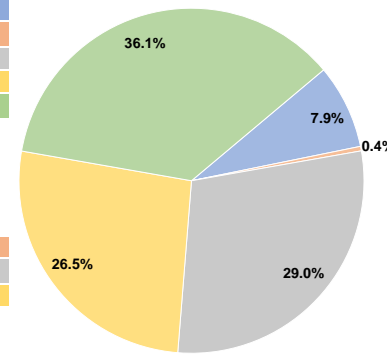
Sources of Operating Funds Expended

Fare Revenues	\$50,036	7.9%
Local Funds	\$2,681	0.4%
State Funds	\$183,577	29.0%
Federal Assistance	\$167,420	26.5%
Other Funds	\$228,398	36.1%
Total Operating Funds Expended	\$632,112	100.0%

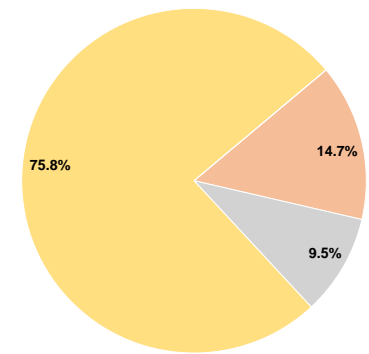
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,026	14.7%
State Funds	\$22,532	9.5%
Federal Assistance	\$180,263	75.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$237,821	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$632,112	\$50,036	\$237,821	39,262	507,166	18,917
Total	8	-	\$632,112	\$50,036	\$237,821	39,262	507,166	18,917

Performance Measures

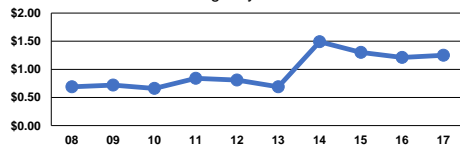
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$33.42
Total	\$1.25	\$33.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.10	0.1	2.1
Total	\$16.10	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

