

Wilkes Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

75,405 Annual Unlinked Trips (UPT)

Service Supplied

721,390 Annual Vehicle Revenue Miles (VRM)

45,821 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,550,495 Total Operating Expenses

Database Information

NTDID: 4R06-40918

Reporter Type: Rural General Public Transit

Financial Information

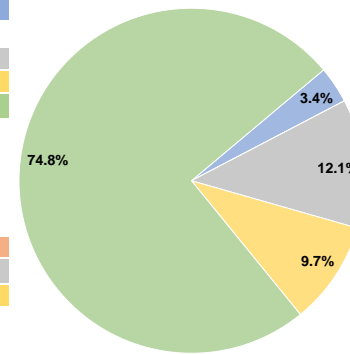
Sources of Operating Funds Expended

Fare Revenues	\$53,478	3.4%
Local Funds	\$0	0.0%
State Funds	\$187,389	12.1%
Federal Assistance	\$150,404	9.7%
Other Funds	\$1,159,224	74.8%
Total Operating Funds Expended	\$1,550,495	100.0%

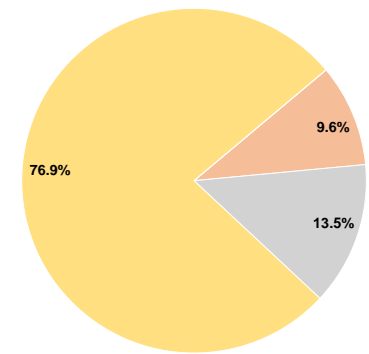
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,781	9.6%
State Funds	\$26,280	13.5%
Federal Assistance	\$150,243	76.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,304	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,444,443	\$41,802	\$195,304	60,815	679,829	42,595
Bus	2	-	\$106,052	\$11,676	\$0	14,590	41,561	3,226
Total	23	-	\$1,550,495	\$53,478	\$195,304	75,405	721,390	45,821

Performance Measures

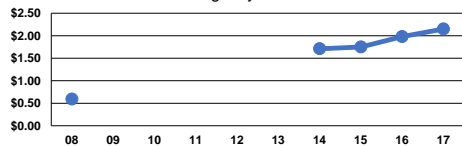
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$33.91
Bus	\$2.55	\$32.87
Total	\$2.15	\$33.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.75	0.1	1.4
Bus	\$7.27	0.4	4.5
Total	\$20.56	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

