

Sampson County

2017 Annual Agency Profile

General Information

Service Consumption

35,781 Annual Unlinked Trips (UPT)

Service Supplied

280,332 Annual Vehicle Revenue Miles (VRM)
 13,748 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$595,290 Total Operating Expenses

Database Information

NTDID: 4R06-40933

Reporter Type: Rural General Public Transit

Financial Information

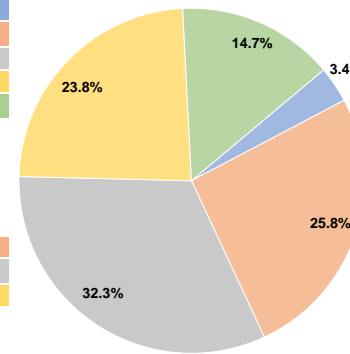
Sources of Operating Funds Expended

Fare Revenues	\$20,190	3.4%
Local Funds	\$153,456	25.8%
State Funds	\$192,445	32.3%
Federal Assistance	\$141,688	23.8%
Other Funds	\$87,511	14.7%
Total Operating Funds Expended	\$595,290	100.0%

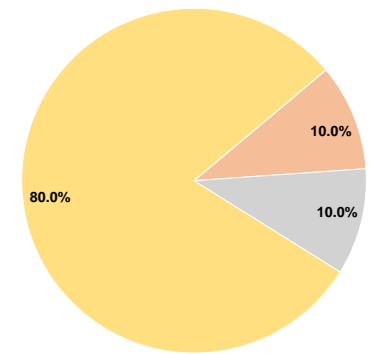
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,092	10.0%
State Funds	\$13,091	10.0%
Federal Assistance	\$104,728	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,911	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$595,290	\$20,190	\$130,911	35,781	280,332	13,748
Total	7	-	\$595,290	\$20,190	\$130,911	35,781	280,332	13,748

Performance Measures

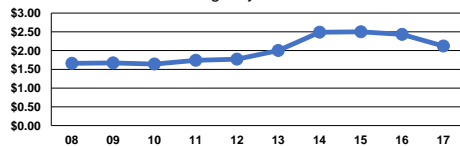
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$43.30
Total	\$2.12	\$43.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.64	0.1	2.6
Total	\$16.64	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

