

General Information

Service Consumption

44,852 Annual Unlinked Trips (UPT)

Service Supplied

550,510 Annual Vehicle Revenue Miles (VRM)

30,833 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,117,968 Total Operating Expenses

Database Information

NTDID: 4R06-40942

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,912	0.5%
Local Funds	\$21,852	2.0%
State Funds	\$127,978	11.4%
Federal Assistance	\$167,494	15.0%
Other Funds	\$794,732	71.1%

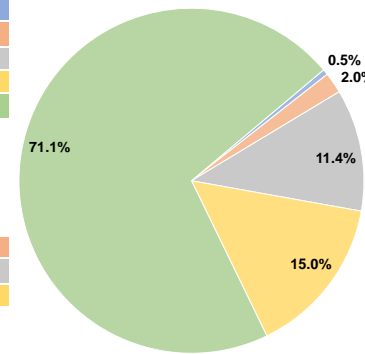
Total Operating Funds Expended \$1,117,968 100.0%

Sources of Capital Funds Expended

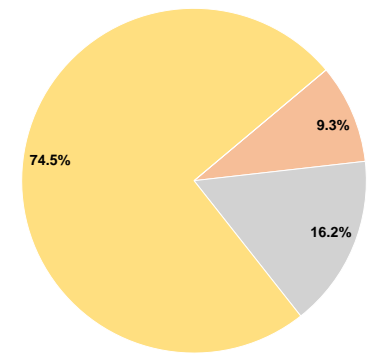
Fare Revenues	\$0	0.0%
Local Funds	\$16,710	9.3%
State Funds	\$29,007	16.2%
Federal Assistance	\$133,665	74.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$179,382 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,029,423	\$5,444	\$165,175	39,341	524,889	28,391
Bus	2	-	\$88,545	\$468	\$14,207	5,511	25,621	2,442
Total	14	-	\$1,117,968	\$5,912	\$179,382	44,852	550,510	30,833

Performance Measures

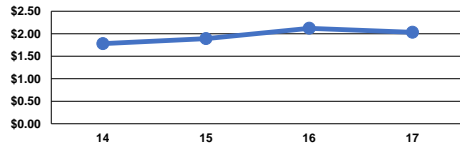
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$36.26
Bus	\$3.46	\$36.26
Total	\$2.03	\$36.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.17	0.1	1.4
Bus	\$16.07	0.2	2.3
Total	\$24.93	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

