

Johnston Co. Council on Aging Inc.

2017 Annual Agency Profile

General Information

Service Consumption

84,629 Annual Unlinked Trips (UPT)

Service Supplied

1,134,938 Annual Vehicle Revenue Miles (VRM)

60,992 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,387,504 Total Operating Expenses

Database Information

NTDID: 4R06-40943

Reporter Type: Rural General Public Transit

Financial Information

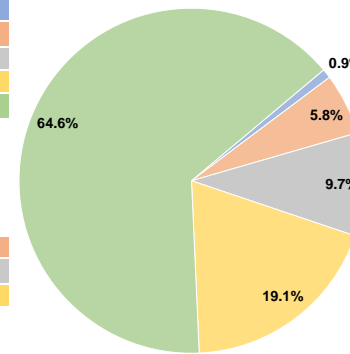
Sources of Operating Funds Expended

Fare Revenues	\$20,980	0.9%
Local Funds	\$137,349	5.8%
State Funds	\$230,498	9.7%
Federal Assistance	\$456,254	19.1%
Other Funds	\$1,542,423	64.6%
Total Operating Funds Expended	\$2,387,504	100.0%

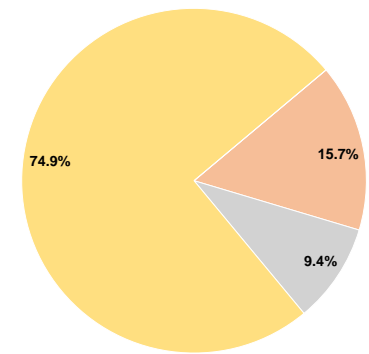
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,543	15.7%
State Funds	\$30,074	9.4%
Federal Assistance	\$240,607	74.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$321,224	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,387,504	\$20,980	\$321,224	84,629	1,134,938	60,992
Total	23	-	\$2,387,504	\$20,980	\$321,224	84,629	1,134,938	60,992

Performance Measures

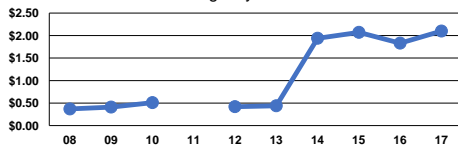
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$39.14
Total	\$2.10	\$39.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.21	0.1	1.4
Total	\$28.21	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

