

Washington County

2017 Annual Agency Profile

General Information

Service Consumption

12,163 Annual Unlinked Trips (UPT)

Service Supplied

90,402 Annual Vehicle Revenue Miles (VRM)
 4,153 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$170,847 Total Operating Expenses

Database Information

NTDID: 4R06-40959

Reporter Type: Rural General Public Transit

Financial Information

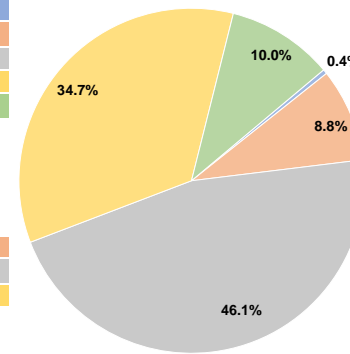
Sources of Operating Funds Expended

Fare Revenues	\$722	0.4%
Local Funds	\$14,951	8.8%
State Funds	\$78,821	46.1%
Federal Assistance	\$59,299	34.7%
Other Funds	\$17,054	10.0%
Total Operating Funds Expended	\$170,847	100.0%

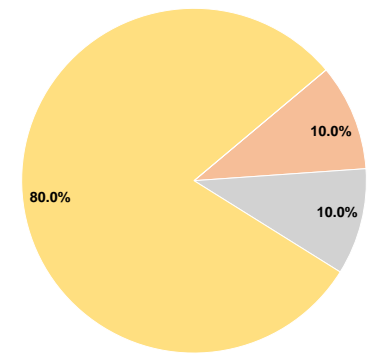
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$96	10.0%
State Funds	\$96	10.0%
Federal Assistance	\$768	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$960	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$170,847	\$722	\$960	12,163	90,402	4,153
Total	3	-	\$170,847	\$722	\$960	12,163	90,402	4,153

Performance Measures

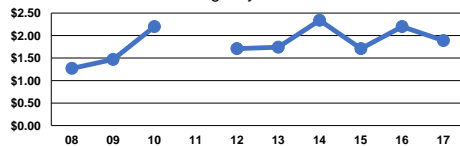
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$41.14
Total	\$1.89	\$41.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.05	0.1	2.9
Total	\$14.05	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

