

Madison County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

18,332 Annual Unlinked Trips (UPT)

Service Supplied

195,911 Annual Vehicle Revenue Miles (VRM)

9,878 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$410,432 Total Operating Expenses

Database Information

NTDID: 4R06-40976

Reporter Type: Rural General Public Transit

Financial Information

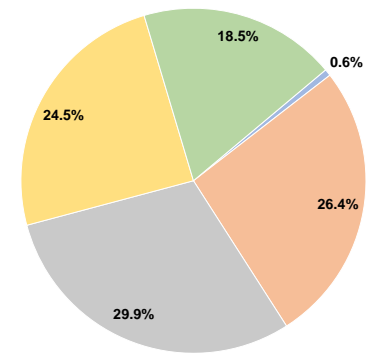
Sources of Operating Funds Expended

Fare Revenues	\$2,600	0.6%
Local Funds	\$108,397	26.4%
State Funds	\$122,772	29.9%
Federal Assistance	\$100,687	24.5%
Other Funds	\$75,976	18.5%
Total Operating Funds Expended	\$410,432	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$410,432	\$2,600	\$0	18,332	195,911	9,878
Total	7	-	\$410,432	\$2,600	\$0	18,332	195,911	9,878

Performance Measures

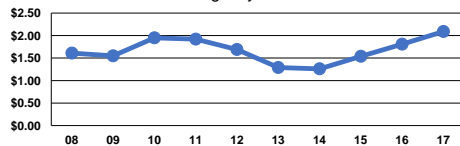
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$41.55
Total	\$2.09	\$41.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.39	0.1	1.9
Total	\$22.39	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

