

General Information

Service Consumption

56,571 Annual Unlinked Trips (UPT)

Service Supplied

509,020 Annual Vehicle Revenue Miles (VRM)
27,774 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$939,361 Total Operating Expenses

Database Information

NTDID: 4R06-40983

Reporter Type: Rural General Public Transit

Financial Information

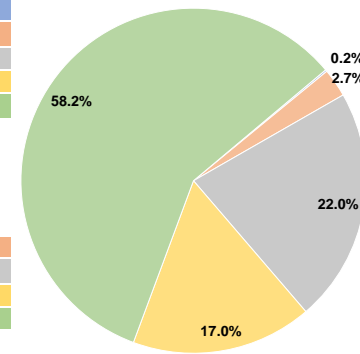
Sources of Operating Funds Expended

Fare Revenues	\$1,603	0.2%
Local Funds	\$25,001	2.7%
State Funds	\$206,528	22.0%
Federal Assistance	\$159,257	17.0%
Other Funds	\$546,972	58.2%
Total Operating Funds Expended	\$939,361	100.0%

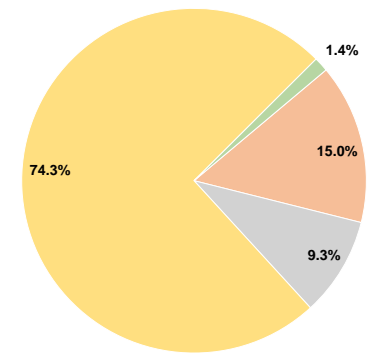
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,712	15.0%
State Funds	\$37,559	9.3%
Federal Assistance	\$300,469	74.3%
Other Funds	\$5,500	1.4%
Total Capital Funds Expended	\$404,240	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$857,952	\$1,603	\$369,207	47,641	474,024	25,367
Bus	2	-	\$81,409	\$0	\$35,033	8,930	34,996	2,407
Total	16	-	\$939,361	\$1,603	\$404,240	56,571	509,020	27,774

Performance Measures

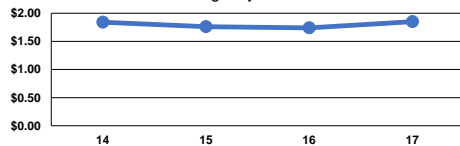
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$33.82
Bus	\$2.33	\$33.82
Total	\$1.85	\$33.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.01	0.1	1.9
Bus	\$9.12	0.3	3.7
Total	\$16.60	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

