

Western Carolina Community Action

2017 Annual Agency Profile

General Information

Service Consumption

35,655 Annual Unlinked Trips (UPT)

Service Supplied

161,983 Annual Vehicle Revenue Miles (VRM)

14,805 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$813,962 Total Operating Expenses

Database Information

NTDID: 4R06-40984

Reporter Type: Rural General Public Transit

Financial Information

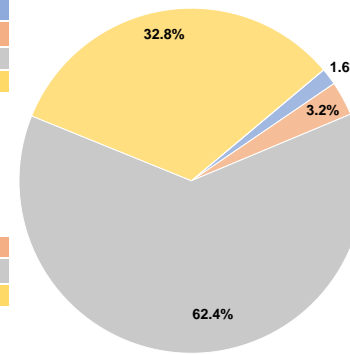
Sources of Operating Funds Expended

Fare Revenues	\$12,937	1.6%
Local Funds	\$26,177	3.2%
State Funds	\$508,230	62.4%
Federal Assistance	\$266,618	32.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$813,962	100.0%

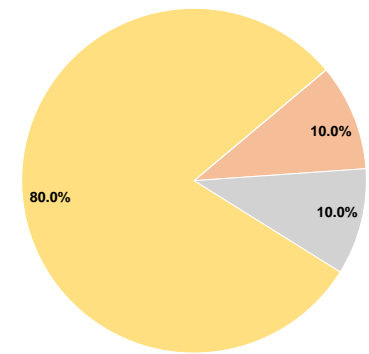
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,224	10.0%
State Funds	\$17,225	10.0%
Federal Assistance	\$137,795	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$172,244	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$770,353	\$10,457	\$172,244	33,950	132,557	13,185
Bus	1	-	\$43,609	\$2,480	\$0	1,705	29,426	1,620
Total	9	-	\$813,962	\$12,937	\$172,244	35,655	161,983	14,805

Performance Measures

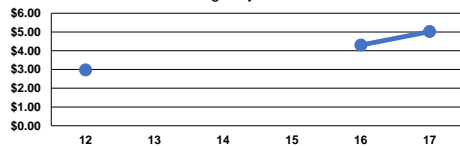
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.81	\$58.43
Bus	\$1.48	\$26.92
Total	\$5.02	\$54.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.69	0.3	2.6
Bus	\$25.58	0.1	1.1
Total	\$22.83	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

