

Wilson County

2017 Annual Agency Profile

General Information

Service Consumption

57,745 Annual Unlinked Trips (UPT)

Service Supplied

471,342 Annual Vehicle Revenue Miles (VRM)

28,608 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,404,380 Total Operating Expenses

Database Information

NTDID: 4R06-40993

Reporter Type: Rural General Public Transit

Financial Information

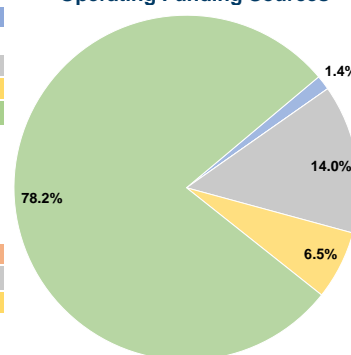
Sources of Operating Funds Expended

Fare Revenues	\$19,322	1.4%
Local Funds	\$0	0.0%
State Funds	\$196,125	14.0%
Federal Assistance	\$90,602	6.5%
Other Funds	\$1,098,331	78.2%
Total Operating Funds Expended	\$1,404,380	100.0%

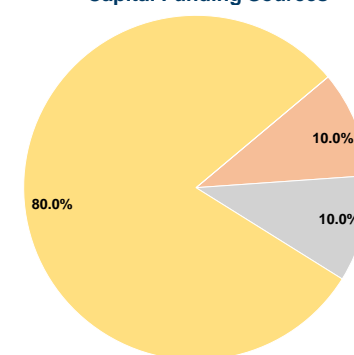
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,311	10.0%
State Funds	\$26,311	10.0%
Federal Assistance	\$210,489	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$263,111	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	\$1,404,380	\$19,322	\$263,111	57,745	471,342	28,608
Total	-	11	\$1,404,380	\$19,322	\$263,111	57,745	471,342	28,608

Performance Measures

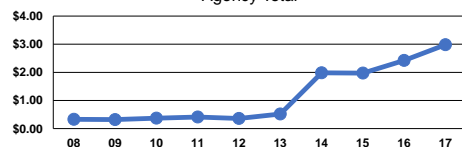
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$49.09
Total	\$2.98	\$49.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.32	0.1	2.0
Total	\$24.32	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

