

Caswell County

2017 Annual Agency Profile

General Information

Service Consumption

26,930 Annual Unlinked Trips (UPT)

Service Supplied

291,155 Annual Vehicle Revenue Miles (VRM)

11,100 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$390,208 Total Operating Expenses

Database Information

NTDID: 4R06-40996

Reporter Type: Rural General Public Transit

Financial Information

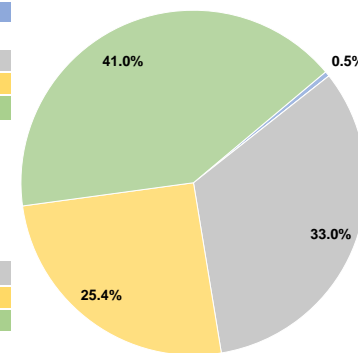
Sources of Operating Funds Expended

Fare Revenues	\$1,874	0.5%
Local Funds	\$0	0.0%
State Funds	\$128,951	33.0%
Federal Assistance	\$99,240	25.4%
Other Funds	\$160,143	41.0%
Total Operating Funds Expended	\$390,208	100.0%

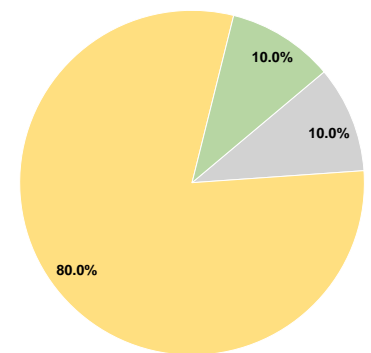
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,492	10.0%
Federal Assistance	\$43,936	80.0%
Other Funds	\$5,493	10.0%
Total Capital Funds Expended	\$54,921	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$390,208	\$1,874	\$54,921	26,930	291,155	11,100
Total	8	-	\$390,208	\$1,874	\$54,921	26,930	291,155	11,100

Performance Measures

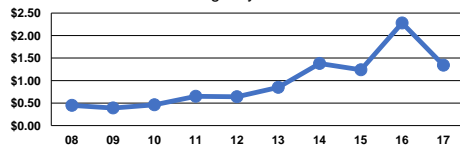
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$35.15
Total	\$1.34	\$35.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.49	0.1	2.4
Total	\$14.49	0.1	2.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

