

General Information

Service Consumption

28,478 Annual Unlinked Trips (UPT)

Service Supplied

192,553 Annual Vehicle Revenue Miles (VRM)

11,315 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$309,757 Total Operating Expenses

Database Information

NTDID: 4R06-41028

Reporter Type: Rural General Public Transit

Financial Information

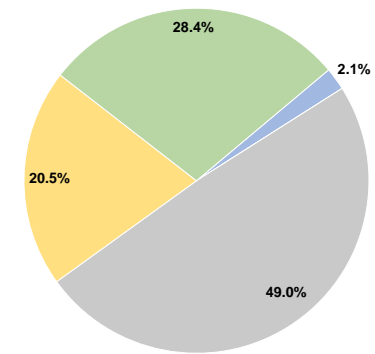
Sources of Operating Funds Expended

Fare Revenues	\$6,561	2.1%
Local Funds	\$0	0.0%
State Funds	\$151,907	49.0%
Federal Assistance	\$63,360	20.5%
Other Funds	\$87,929	28.4%
Total Operating Funds Expended	\$309,757	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$207,645	\$4,398	\$0	15,617	140,375	7,443
Bus	2	-	\$102,112	\$2,163	\$0	12,861	52,178	3,872
Total	4	-	\$309,757	\$6,561	\$0	28,478	192,553	11,315

Performance Measures

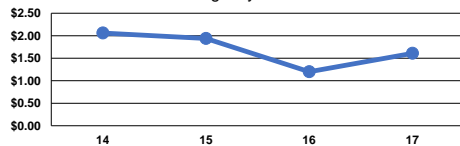
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$27.90
Bus	\$1.96	\$26.37
Total	\$1.61	\$27.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.30	0.1	2.1
Bus	\$7.94	0.2	3.3
Total	\$10.88	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

