

Ashe County Transportation Authority Inc

2017 Annual Agency Profile

General Information

Service Consumption

56,307 Annual Unlinked Trips (UPT)

Service Supplied

827,180 Annual Vehicle Revenue Miles (VRM)

37,197 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,111,523 Total Operating Expenses

Database Information

NTDID: 4R06-41029

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$125,740	11.3%
Local Funds	\$3,145	0.3%
State Funds	\$138,204	12.4%
Federal Assistance	\$174,112	15.7%
Other Funds	\$670,322	60.3%

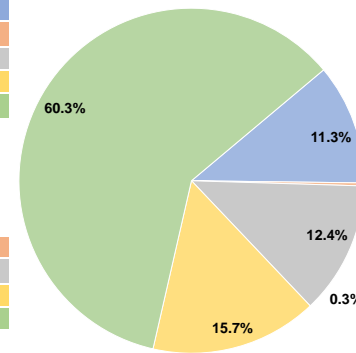
Total Operating Funds Expended \$1,111,523 100.0%

Sources of Capital Funds Expended

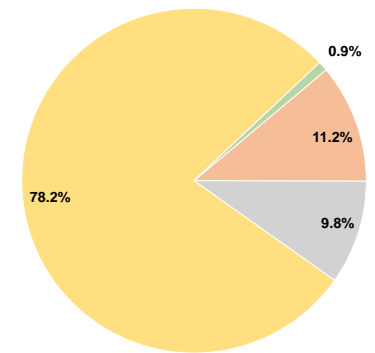
Fare Revenues	\$0	0.0%
Local Funds	\$22,582	11.2%
State Funds	\$19,768	9.8%
Federal Assistance	\$158,158	78.2%
Other Funds	\$1,827	0.9%

Total Capital Funds Expended \$202,335 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,068,270	\$108,244	\$202,335	42,229	787,131	34,218
Bus	2	-	\$43,253	\$17,496	\$0	14,078	40,049	2,979
Total	15	-	\$1,111,523	\$125,740	\$202,335	56,307	827,180	37,197

Performance Measures

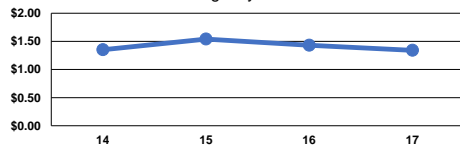
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.36	\$31.22
Bus	\$1.08	\$14.52
Total	\$1.34	\$29.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.30	0.1	1.2
Bus	\$3.07	0.4	4.7
Total	\$19.74	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

