104 Hines Street Snow Hill, NC 28580-1608

Greene County 2017 Annual Agency Profile

General Information		Financial Information							
	Sources of Operating Funds Expended Op				Operating	rating Funding Sources Ca		apital Funding Sources	
			e Revenues	\$0	0.0%				
Service Consumption		Local Funds		\$457	0.1%				
15,319 Annual Unlinked Trips (UPT)		State Funds		\$121,792	37.0%	39.1%	0.19	%	
			Assistance	\$78,244	23.8%				
Service Supplied			Other Funds	\$128,755	39.1%				
160,251 Annual Vehicle Revenue Miles (VRM) 5,898 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$329,248	100.0%				10.0%
		Sourcos	of Conital Euro	lo Exponded				80.0%	
Summary of Operating Expenses (OE) \$329,248 Total Operating Expenses Database Information		Sources of Capital Fund Fare Revenues		s Expended	0.0%				10.0%
		Local Funds		ەن \$13,758	10.0%		37.0%		
		State Funds		\$13,759	10.0%		01.070		
NTDID: 4R06-41031			Assistance	\$13,759 \$110,069	10.0%	23.8%			
Reporter Type: Rural General	Dublic Tropoit		Assistance Other Funds	\$110,069 \$0	80.0% 0.0%				
Reporter Type. Rural General Public Transit		Total Capital Funds Expended		ە 0 \$137,586	100.0%				
				0					
Operation Characteristics			Modal	Characteris	Stics				
	Vehicles Ope	rated							
	at Maximum Se	Service							
	Directly	Purchased	Operating	Fare		Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	8	-	\$329,248	\$0		\$137,586	15,319	160,251	5,898
Total	8	-	\$329,248	\$0		\$137,586	15,319	160,251	5,898
Performance Measures									
	Servi	ce Efficiency					Service Effectiv		ness
							Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.05		\$55.82		D	emand Response	\$21.49	0.1	2.6
Total	\$2.05		\$55.82		Т	otal	\$21.49	0.1	2.6
Operating Expense per Vehicle	e Revenue Mile: L	Inlinked Passenger Trips	per Vehicle Revenu	e					
Agency Total	0.20	Mile: Agen	cy Total						
2.50									
2.00	0.15								
	0.10								
0.50	0.05								
0.00	0.00		-						
0.00	14 15 16 17 ⁰⁸	09 10 11 12	13 14 15 16	17					