

General Information

Service Consumption

15,319 Annual Unlinked Trips (UPT)

Service Supplied

160,251 Annual Vehicle Revenue Miles (VRM)
 5,898 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$329,248 Total Operating Expenses

Database Information

NTDID: 4R06-41031

Reporter Type: Rural General Public Transit

Financial Information

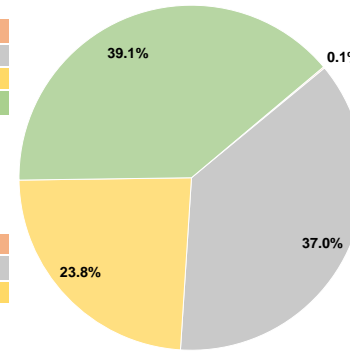
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$457	0.1%
State Funds	\$121,792	37.0%
Federal Assistance	\$78,244	23.8%
Other Funds	\$128,755	39.1%
Total Operating Funds Expended	\$329,248	100.0%

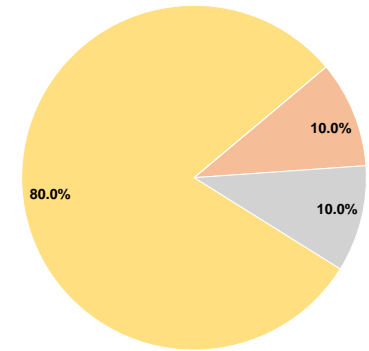
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,758	10.0%
State Funds	\$13,759	10.0%
Federal Assistance	\$110,069	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,586	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$329,248	\$0	\$137,586	15,319	160,251	5,898
Total	8	-	\$329,248	\$0	\$137,586	15,319	160,251	5,898

Performance Measures

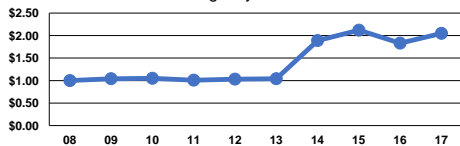
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$55.82
Total	\$2.05	\$55.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.49	0.1	2.6
Total	\$21.49	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

