

# Mitchell County Transportation Authority

2017 Annual Agency Profile

## General Information

### Service Consumption

54,691 Annual Unlinked Trips (UPT)

### Service Supplied

354,004 Annual Vehicle Revenue Miles (VRM)  
18,331 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$615,275 Total Operating Expenses

### Database Information

NTDID: 4R06-41043

Reporter Type: Rural General Public Transit

## Financial Information

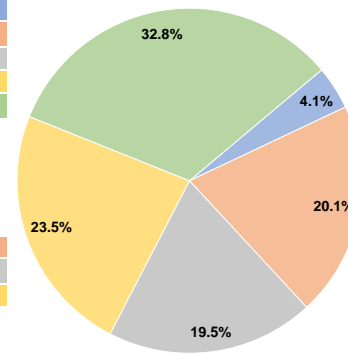
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$25,138         | 4.1%          |
| Local Funds                           | \$123,929        | 20.1%         |
| State Funds                           | \$119,981        | 19.5%         |
| Federal Assistance                    | \$144,322        | 23.5%         |
| Other Funds                           | \$201,905        | 32.8%         |
| <b>Total Operating Funds Expended</b> | <b>\$615,275</b> | <b>100.0%</b> |

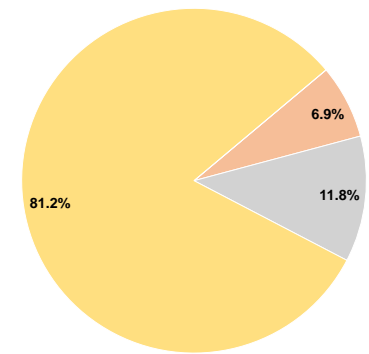
### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$6,343         | 6.9%          |
| State Funds                         | \$10,795        | 11.8%         |
| Federal Assistance                  | \$74,228        | 81.2%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$91,366</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 10                | -                        | \$615,275          | \$25,138        | \$91,366              | 54,691                | 354,004                      | 18,331                       |
| <b>Total</b>    | <b>10</b>         | <b>-</b>                 | <b>\$615,275</b>   | <b>\$25,138</b> | <b>\$91,366</b>       | <b>54,691</b>         | <b>354,004</b>               | <b>18,331</b>                |

### Performance Measures

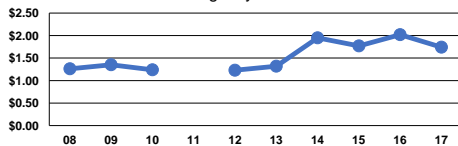
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.74                                      | \$33.56                                     |
| <b>Total</b>    | <b>\$1.74</b>                               | <b>\$33.56</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$11.25  | 0.2                                     | 3.0                                     |
| <b>Total</b>    | <b>\$11.25</b>                                 | <b>0.2</b>                              | <b>3.0</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

