

# Kerr Area Transportation Authority

2017 Annual Agency Profile

## General Information

### Service Consumption

181,831 Annual Unlinked Trips (UPT)

### Service Supplied

2,132,523 Annual Vehicle Revenue Miles (VRM)

123,630 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,165,351 Total Operating Expenses

### Database Information

NTDID: 4R06-41048

Reporter Type: Rural General Public Transit

## Financial Information

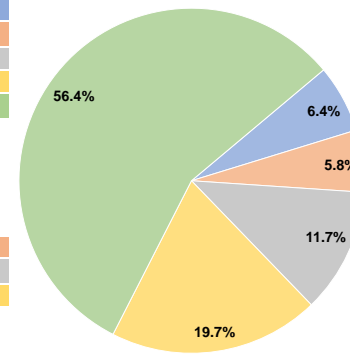
### Sources of Operating Funds Expended

Fare Revenues	\$201,372	6.4%
Local Funds	\$184,108	5.8%
State Funds	\$370,645	11.7%
Federal Assistance	\$624,926	19.7%
Other Funds	\$1,784,300	56.4%
<b>Total Operating Funds Expended</b>	<b>\$3,165,351</b>	<b>100.0%</b>

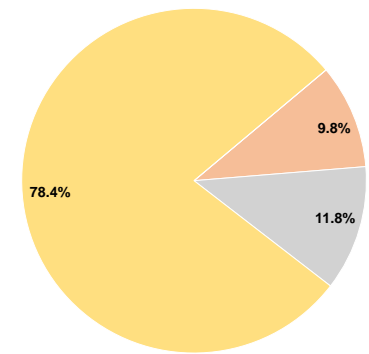
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,043	9.8%
State Funds	\$147,576	11.8%
Federal Assistance	\$983,822	78.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,254,441</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$2,924,496	\$186,034	\$1,254,441	148,903	2,008,289	114,225
Bus	2	-	\$240,855	\$15,338	\$0	32,928	124,234	9,405
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$3,165,351</b>	<b>\$201,372</b>	<b>\$1,254,441</b>	<b>181,831</b>	<b>2,132,523</b>	<b>123,630</b>

### Performance Measures

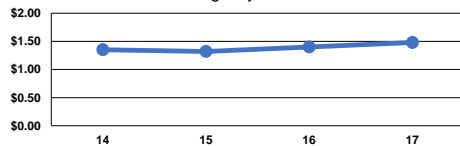
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$25.60
Bus	\$1.94	\$25.61
<b>Total</b>	<b>\$1.48</b>	<b>\$25.60</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.64	0.1	1.3
Bus	\$7.31	0.3	3.5
<b>Total</b>	<b>\$17.41</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

