

General Information

Service Consumption

31,199 Annual Unlinked Trips (UPT)

Service Supplied

467,799 Annual Vehicle Revenue Miles (VRM)
23,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$926,979 Total Operating Expenses

Database Information

NTDID: 4R06-41064

Reporter Type: Rural General Public Transit

Financial Information

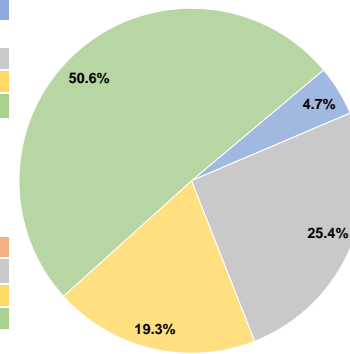
Sources of Operating Funds Expended

Fare Revenues	\$43,575	4.7%
Local Funds	\$0	0.0%
State Funds	\$235,887	25.4%
Federal Assistance	\$178,807	19.3%
Other Funds	\$468,710	50.6%
Total Operating Funds Expended	\$926,979	100.0%

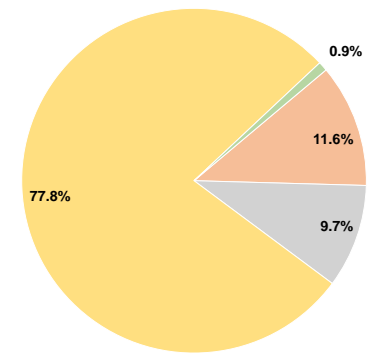
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,526	11.6%
State Funds	\$6,336	9.7%
Federal Assistance	\$50,689	77.8%
Other Funds	\$572	0.9%
Total Capital Funds Expended	\$65,123	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$815,768	\$38,347	\$65,123	28,667	424,374	20,426
Bus	2	-	\$111,211	\$5,228	\$0	2,532	43,425	2,784
Total	10	-	\$926,979	\$43,575	\$65,123	31,199	467,799	23,210

Performance Measures

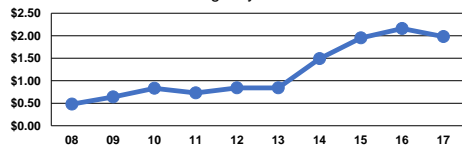
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$39.94
Bus	\$2.56	\$39.95
Total	\$1.98	\$39.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.46	0.1	1.4
Bus	\$43.92	0.1	0.9
Total	\$29.71	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

