

Transp. Administration of Cleveland County, Inc

2017 Annual Agency Profile

General Information

Service Consumption

69,654 Annual Unlinked Trips (UPT)

Service Supplied

648,755 Annual Vehicle Revenue Miles (VRM)

44,819 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,463,765 Total Operating Expenses

Database Information

NTDID: 4R06-41082

Reporter Type: Rural General Public Transit

Financial Information

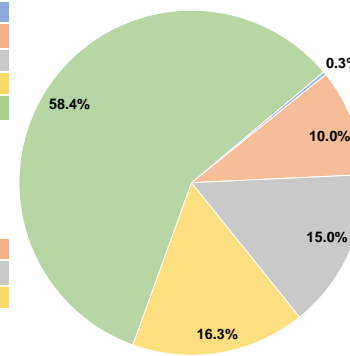
Sources of Operating Funds Expended

Fare Revenues	\$4,787	0.3%
Local Funds	\$146,958	10.0%
State Funds	\$219,116	15.0%
Federal Assistance	\$238,582	16.3%
Other Funds	\$854,322	58.4%
Total Operating Funds Expended	\$1,463,765	100.0%

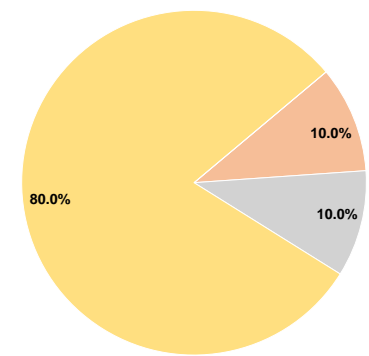
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$77,254	10.0%
State Funds	\$77,255	10.0%
Federal Assistance	\$618,035	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$772,544	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,304,320	\$0	\$772,544	66,113	624,621	42,706
Bus	1	-	\$159,445	\$4,787	\$0	3,541	24,134	2,113
Total	20	-	\$1,463,765	\$4,787	\$772,544	69,654	648,755	44,819

Performance Measures

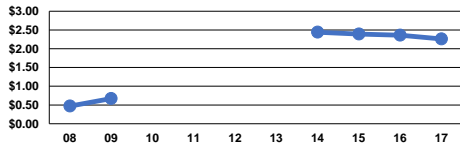
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$30.54
Bus	\$6.61	\$75.46
Total	\$2.26	\$32.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.73	0.1	1.5
Bus	\$45.03	0.1	1.7
Total	\$21.01	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

