

General Information

Service Consumption

29,863 Annual Unlinked Trips (UPT)

Service Supplied

375,666 Annual Vehicle Revenue Miles (VRM)
18,252 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$869,904 Total Operating Expenses

Database Information

NTDID: 4R06-41113

Reporter Type: Rural General Public Transit

Financial Information

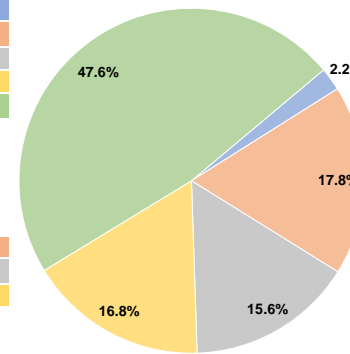
Sources of Operating Funds Expended

Fare Revenues	\$18,867	2.2%
Local Funds	\$154,850	17.8%
State Funds	\$135,903	15.6%
Federal Assistance	\$146,239	16.8%
Other Funds	\$414,045	47.6%
Total Operating Funds Expended	\$869,904	100.0%

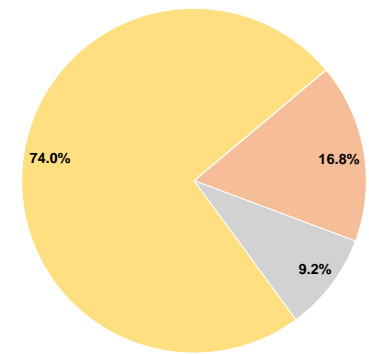
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,662	16.8%
State Funds	\$20,164	9.2%
Federal Assistance	\$161,322	74.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$218,148	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$869,904	\$18,867	\$218,148	29,863	375,666	18,252
Total	10	-	\$869,904	\$18,867	\$218,148	29,863	375,666	18,252

Performance Measures

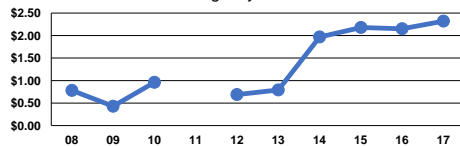
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$47.66
Total	\$2.32	\$47.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.13	0.1	1.6
Total	\$29.13	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

