

Transylvania County

2017 Annual Agency Profile

General Information

Service Consumption

30,640 Annual Unlinked Trips (UPT)

Service Supplied

134,814 Annual Vehicle Revenue Miles (VRM)
10,308 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$444,965 Total Operating Expenses

Database Information

NTDID: 4R06-41115

Reporter Type: Rural General Public Transit

Financial Information

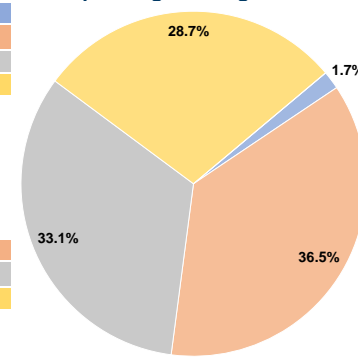
Sources of Operating Funds Expended

Fare Revenues	\$7,584	1.7%
Local Funds	\$162,303	36.5%
State Funds	\$147,246	33.1%
Federal Assistance	\$127,832	28.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$444,965	100.0%

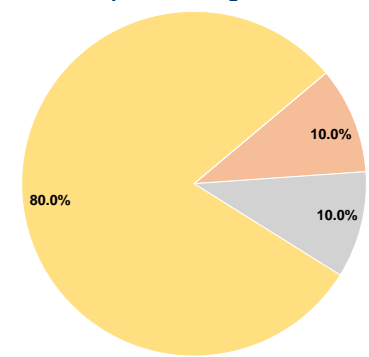
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,039	10.0%
State Funds	\$10,039	10.0%
Federal Assistance	\$80,310	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,388	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$380,045	\$7,584	\$100,388	28,314	120,028	9,615
Demand Response - Taxi	-	1	\$64,920	\$0	\$0	2,326	14,786	693
Total	5	1	\$444,965	\$7,584	\$100,388	30,640	134,814	10,308

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$39.53
Demand Response - Taxi	\$4.39	\$93.68
Total	\$3.30	\$43.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.42	0.2	2.9
Demand Response - Taxi	\$27.91	0.2	3.4
Total	\$14.52	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

