

General Information

Service Consumption

52,183 Annual Unlinked Trips (UPT)

Service Supplied

817,964 Annual Vehicle Revenue Miles (VRM)
 60,997 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,310,814 Total Operating Expenses

Database Information

NTDID: 4R06-41119

Reporter Type: Rural General Public Transit

Financial Information

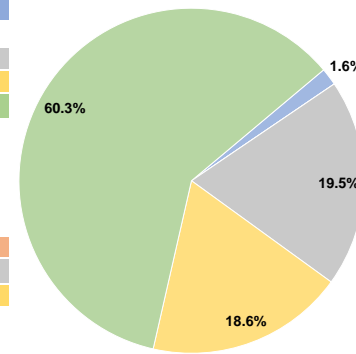
Sources of Operating Funds Expended

Fare Revenues	\$21,358	1.6%
Local Funds	\$0	0.0%
State Funds	\$255,150	19.5%
Federal Assistance	\$243,603	18.6%
Other Funds	\$790,703	60.3%
Total Operating Funds Expended	\$1,310,814	100.0%

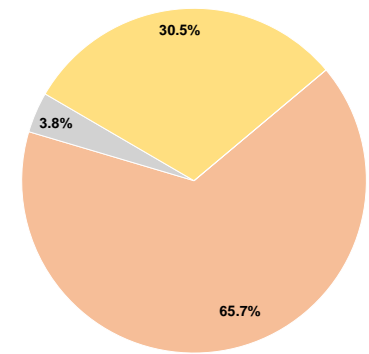
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$181,717	65.7%
State Funds	\$10,543	3.8%
Federal Assistance	\$84,338	30.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,598	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,310,814	\$21,358	\$276,598	52,183	817,964	60,997
Total	21	-	\$1,310,814	\$21,358	\$276,598	52,183	817,964	60,997

Performance Measures

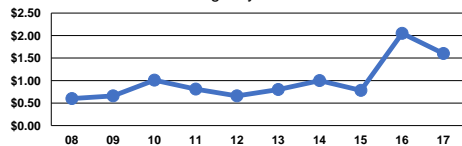
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$21.49
Total	\$1.60	\$21.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.12	0.1	0.9
Total	\$25.12	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

