

# Richmond Interagency Transportation Inc.

2017 Annual Agency Profile

## General Information

### Service Consumption

39,094 Annual Unlinked Trips (UPT)

### Service Supplied

341,455 Annual Vehicle Revenue Miles (VRM)  
18,287 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$466,174 Total Operating Expenses

### Database Information

NTDID: 4R06-41124

Reporter Type: Rural General Public Transit

## Financial Information

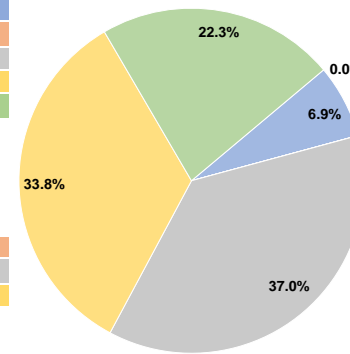
### Sources of Operating Funds Expended

Fare Revenues	\$32,135	6.9%
Local Funds	\$29	0.0%
State Funds	\$172,656	37.0%
Federal Assistance	\$157,346	33.8%
Other Funds	\$104,008	22.3%
<b>Total Operating Funds Expended</b>	<b>\$466,174</b>	<b>100.0%</b>

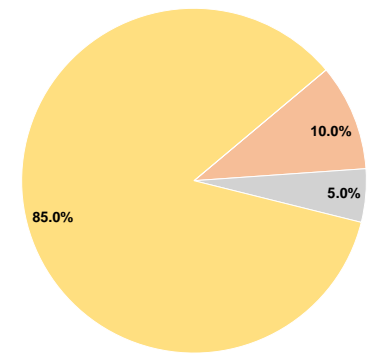
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,766	10.0%
State Funds	\$11,883	5.0%
Federal Assistance	\$202,011	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$237,660</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$466,174	\$32,135	\$237,660	39,094	341,455	18,287
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$466,174</b>	<b>\$32,135</b>	<b>\$237,660</b>	<b>39,094</b>	<b>341,455</b>	<b>18,287</b>

### Performance Measures

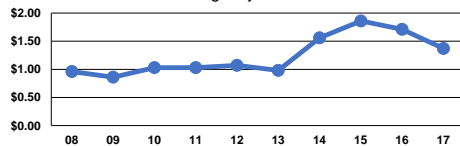
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$25.49
<b>Total</b>	<b>\$1.37</b>	<b>\$25.49</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.92	0.1	2.1
<b>Total</b>	<b>\$11.92</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

