

AppalCart

2017 Annual Agency Profile

General Information

Service Consumption

1,778,586 Annual Unlinked Trips (UPT)

Service Supplied

893,646 Annual Vehicle Revenue Miles (VRM)

67,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,247,332 Total Operating Expenses

Database Information

NTDID: 4R06-41127

Reporter Type: Rural General Public Transit

Financial Information

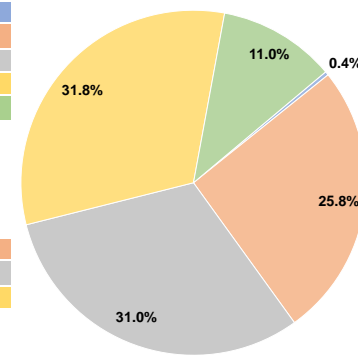
Sources of Operating Funds Expended

Fare Revenues	\$11,595	0.4%
Local Funds	\$837,936	25.8%
State Funds	\$1,007,670	31.0%
Federal Assistance	\$1,033,150	31.8%
Other Funds	\$356,981	11.0%
Total Operating Funds Expended	\$3,247,332	100.0%

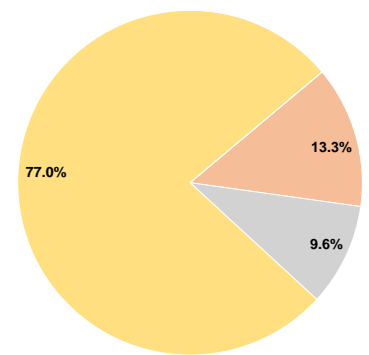
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,644	13.3%
State Funds	\$35,154	9.6%
Federal Assistance	\$281,263	77.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$365,061	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$420,807	\$11,595	\$47,307	28,319	174,094	8,795
Bus	23	-	\$2,826,525	\$0	\$317,754	1,750,267	719,552	59,073
Total	31	-	\$3,247,332	\$11,595	\$365,061	1,778,586	893,646	67,868

Performance Measures

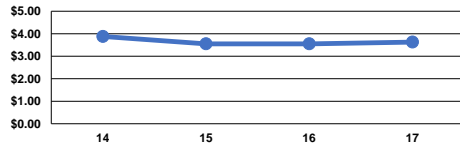
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$47.85
Bus	\$3.93	\$47.85
Total	\$3.63	\$47.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.86	0.2	3.2
Bus	\$1.61	2.4	29.6
Total	\$1.83	2.0	26.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

