

Avery County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

26,056 Annual Unlinked Trips (UPT)

Service Supplied

362,056 Annual Vehicle Revenue Miles (VRM)

19,669 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$706,614 Total Operating Expenses

Database Information

NTDID: 4R06-41130

Reporter Type: Rural General Public Transit

Financial Information

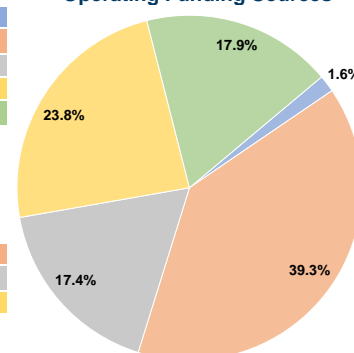
Sources of Operating Funds Expended

Fare Revenues	\$11,269	1.6%
Local Funds	\$277,900	39.3%
State Funds	\$123,129	17.4%
Federal Assistance	\$168,050	23.8%
Other Funds	\$126,266	17.9%
Total Operating Funds Expended	\$706,614	100.0%

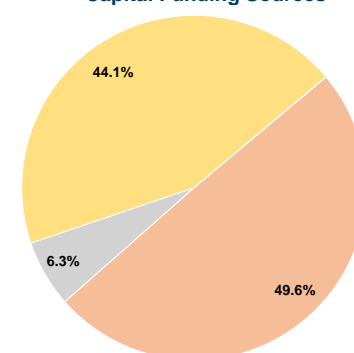
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,405	49.6%
State Funds	\$3,860	6.3%
Federal Assistance	\$27,031	44.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,296	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$706,614	\$11,269	\$61,296	26,056	362,056	19,669
Total	12	-	\$706,614	\$11,269	\$61,296	26,056	362,056	19,669

Performance Measures

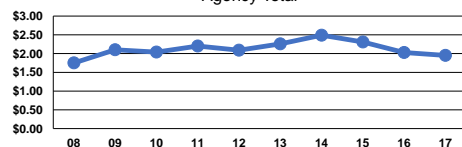
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$35.93
Total	\$1.95	\$35.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.12	0.1	1.3
Total	\$27.12	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

