

Yadkin Valley Economic Development District, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

116,074 Annual Unlinked Trips (UPT)

Service Supplied

1,543,137 Annual Vehicle Revenue Miles (VRM)
89,683 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,423,931 Total Operating Expenses

Database Information

NTDID: 4R06-41134

Reporter Type: Rural General Public Transit

Financial Information

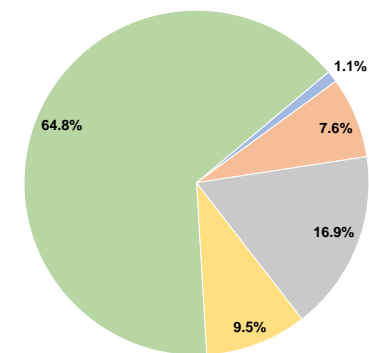
Sources of Operating Funds Expended

Fare Revenues	\$48,366	1.1%
Local Funds	\$335,914	7.6%
State Funds	\$749,788	16.9%
Federal Assistance	\$421,584	9.5%
Other Funds	\$2,868,279	64.8%
Total Operating Funds Expended	\$4,423,931	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43	-	\$4,149,453	\$45,365	\$0	111,929	1,447,241	84,073
Bus	2	-	\$274,478	\$3,001	\$0	4,145	95,896	5,610
Total	45	-	\$4,423,931	\$48,366	\$0	116,074	1,543,137	89,683

Performance Measures

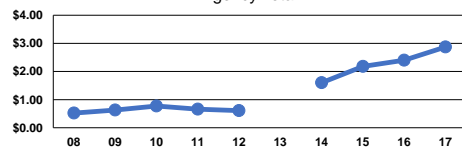
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$49.36
Bus	\$2.86	\$48.93
Total	\$2.87	\$49.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.07	0.1	1.3
Bus	\$66.22	0.0	0.7
Total	\$38.11	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

