

General Information

Service Consumption

15,871 Annual Unlinked Trips (UPT)

Service Supplied

241,749 Annual Vehicle Revenue Miles (VRM)
9,426 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$371,046 Total Operating Expenses

Database Information

NTDID: 4R06-41137

Reporter Type: Rural General Public Transit

Financial Information

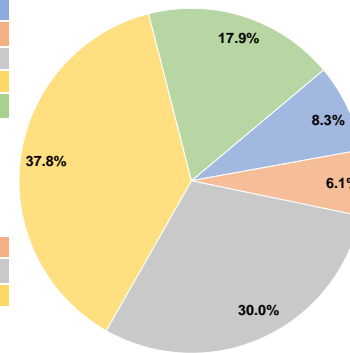
Sources of Operating Funds Expended

Fare Revenues	\$30,624	8.3%
Local Funds	\$22,744	6.1%
State Funds	\$111,144	30.0%
Federal Assistance	\$140,171	37.8%
Other Funds	\$66,363	17.9%
Total Operating Funds Expended	\$371,046	100.0%

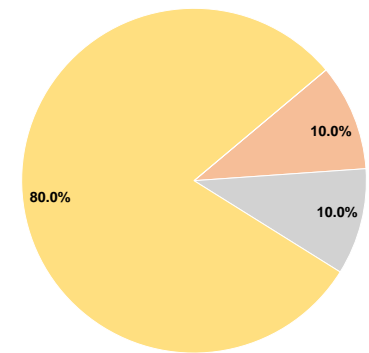
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,321	10.0%
State Funds	\$5,321	10.0%
Federal Assistance	\$42,567	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,209	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$371,046	\$30,624	\$53,209	15,871	241,749	9,426
Total	7	-	\$371,046	\$30,624	\$53,209	15,871	241,749	9,426

Performance Measures

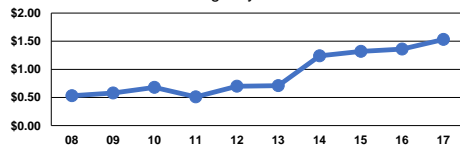
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$39.36
Total	\$1.53	\$39.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.38	0.1	1.7
Total	\$23.38	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

