

Yancey County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

25,875 Annual Unlinked Trips (UPT)

Service Supplied

227,354 Annual Vehicle Revenue Miles (VRM)

11,681 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$442,948 Total Operating Expenses

Database Information

NTDID: 4R06-41143

Reporter Type: Rural General Public Transit

Financial Information

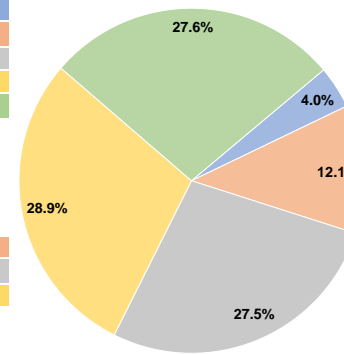
Sources of Operating Funds Expended

Fare Revenues	\$17,614	4.0%
Local Funds	\$53,481	12.1%
State Funds	\$121,606	27.5%
Federal Assistance	\$128,188	28.9%
Other Funds	\$122,059	27.6%
Total Operating Funds Expended	\$442,948	100.0%

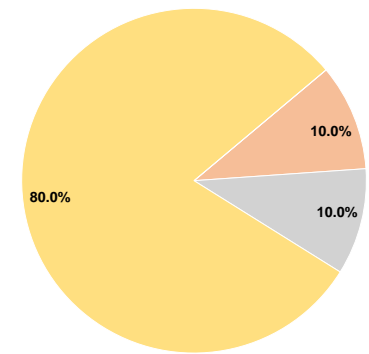
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,526	10.0%
State Funds	\$8,525	10.0%
Federal Assistance	\$68,204	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,255	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$442,948	\$17,614	\$85,255	25,875	227,354	11,681
Total	9	-	\$442,948	\$17,614	\$85,255	25,875	227,354	11,681

Performance Measures

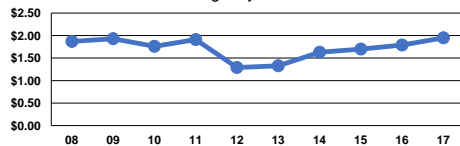
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$37.92
Total	\$1.95	\$37.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.12	0.1	2.2
Total	\$17.12	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

