http://www.co.lenoir.nc.us 101 North Queen Street

Kinston, NC 28502-3289

Lenoir County 2017 Annual Agency Profile

General Info		Financial Information								
;			Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
		Far	e Revenues	\$155,123	16.3%					
Service Consumption 67,511 Annual Unlinked Trips (UPT)		Local Funds		\$14,639	1.5%	37.4%		2.6%	23.9%	
		State Funds		\$195,549	20.6%	57.470				
			I Assistance	\$228,965	24.1%					
Service Supplied			Other Funds	\$354,716	37.4%					
612,605 Annual Vehicle Revenue Miles (VRM)		Total Operating I	Funds Expended	\$948,992	100.0%					
30,988 Annual Vehic	le Revenue Hours (VRH)						16.3%	/0		
Summary of Operating Expe	inses (OF)	Sources	of Capital Fund	ls Expended						
\$948,992 Total Operating Expenses		Fare Revenues		\$0	0.0%					
			Local Funds	\$170,779	73.5%					
Database Information			State Funds	\$5,981	2.6%	24.1%	1.5	%		
NTDID: 4R06-41162			l Assistance	\$55,448	23.9%					
Reporter Type: Rural General	Public Transit		Other Funds	\$00,440 \$0	0.0%		20.6%		73.5%	
		Total Capital Funds Expended		\$232,208	100.0%					
			Modal	Characteris	stics					
Operation Characteristics										
	Vehicles Ope	rated								
	at Maximum S	at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicl	
Mode	Operated	Transportation	Expenses	Revenues		Funds	Trips	Revenue Miles	Revenue Hour	
Demand Response	12	-	\$948,992	\$155,123		\$232,208	67,511	612,605	30,98	
Total	12	-	\$948,992	\$155,123		\$232,208	67,511	612,605	30,98	
Performance Measures										
		vice Efficiency					Servi		vice Effectiveness	
							Operating Expenses			
	Operating Expenses per	Operating	Expenses per				per Unlinked		Unlinked Trips pe	
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou	
Demand Response	\$1.55		\$30.62		De	emand Response	\$14.06	0.1	2.	
Total	\$1.55		\$30.62		То	otal	\$14.06	0.1	2.	
Operating Expense per Vehicle	e Revenue Mile [.]	Jnlinked Passenger Trips	s per Vehicle Revenu	e.						
Agency Total	0.15	Mile: Agen								
00	0.15									
50	0.10									
00	0.05									
50	0.00									