

General Information

Service Consumption

31,576 Annual Unlinked Trips (UPT)

Service Supplied

240,872 Annual Vehicle Revenue Miles (VRM)

15,019 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$658,258 Total Operating Expenses

Database Information

NTDID: 4R06-41167

Reporter Type: Rural General Public Transit

Financial Information

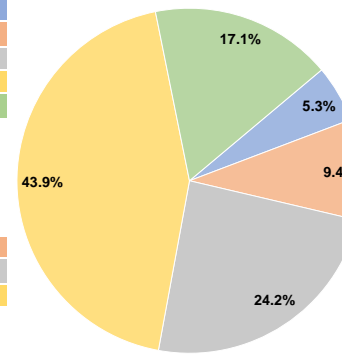
Sources of Operating Funds Expended

Fare Revenues	\$35,168	5.3%
Local Funds	\$62,124	9.4%
State Funds	\$159,409	24.2%
Federal Assistance	\$289,291	43.9%
Other Funds	\$112,266	17.1%
Total Operating Funds Expended	\$658,258	100.0%

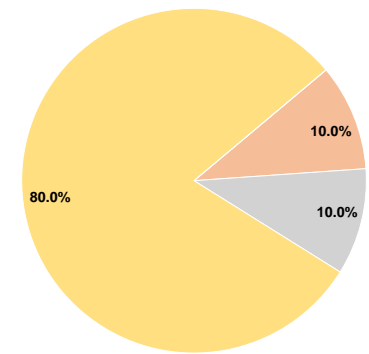
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,510	10.0%
State Funds	\$18,506	10.0%
Federal Assistance	\$148,060	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$185,076	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$537,992	\$28,733	\$185,076	20,311	200,354	12,272
Bus	1	-	\$120,266	\$6,435	\$0	11,265	40,518	2,747
Total	8	-	\$658,258	\$35,168	\$185,076	31,576	240,872	15,019

Performance Measures

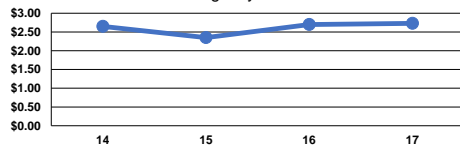
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$43.84
Bus	\$2.97	\$43.78
Total	\$2.73	\$43.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.49	0.1	1.7
Bus	\$10.68	0.3	4.1
Total	\$20.85	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

