

Columbus County

2017 Annual Agency Profile

General Information

Service Consumption

34,984 Annual Unlinked Trips (UPT)

Service Supplied

571,796 Annual Vehicle Revenue Miles (VRM)

21,849 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$871,003 Total Operating Expenses

Database Information

NTDID: 4R06-41172

Reporter Type: Rural General Public Transit

Financial Information

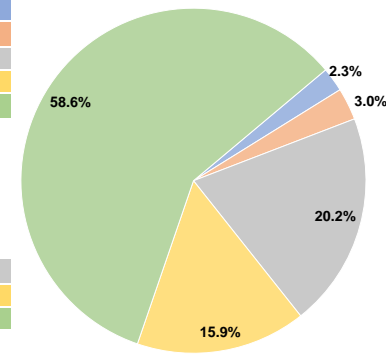
Sources of Operating Funds Expended

Fare Revenues	\$19,743	2.3%
Local Funds	\$26,192	3.0%
State Funds	\$175,636	20.2%
Federal Assistance	\$138,857	15.9%
Other Funds	\$510,575	58.6%
Total Operating Funds Expended	\$871,003	100.0%

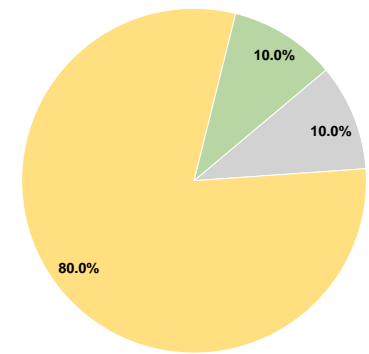
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,540	10.0%
Federal Assistance	\$84,320	80.0%
Other Funds	\$10,540	10.0%
Total Capital Funds Expended	\$105,400	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$871,003	\$19,743	\$105,400	34,984	571,796	21,849
Total	-	12	\$871,003	\$19,743	\$105,400	34,984	571,796	21,849

Performance Measures

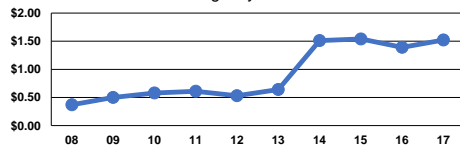
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$39.86
Total	\$1.52	\$39.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.90	0.1	1.6
Total	\$24.90	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

