http://www.columbusco.org 290 Legion Drive

Whiteville, NC 28472-3079

Columbus County 2017 Annual Agency Profile

General Info	Financial Information								
		Sources of Operating Fun				Operating Funding Sources		Capital Funding Sources	
			e Revenues	\$19,743	2.3%				
Service Consumption 34,984 Annual Unlinked Trips (UPT)		Local Funds		\$26,192	3.0%				
		State Funds		\$175,636	20.2%		2.3%	6	10.0%
		Federal Assistance		\$138,857	15.9%	58.6%		3.0%	
Service Supplied		Other Funds		\$510,575	58.6%	58.6%	3.	.0%	
571,796 Annual Vehicle Revenue Miles (VRM) 21,849 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$871,003	100.0%				10.0%
21,849 Annual Vehicle	Revenue Hours (VRH)								
Summary of Operating Expenses (OE)		Sources	s of Capital Fund	s Expended					
\$871,003 Total Operating Expenses		Fare Revenues		\$0	0.0%		20.2%		
		Local Funds		\$0 \$0	0.0%				
Database Information		State Funds		\$10,540	10.0%			80.0%	
NTDID: 4R06-41172	Federal Assistance		\$84,320	80.0%					
Reporter Type: Rural General Public Transit		Other Funds		\$10,540	10.0%				
		Total Capital Funds Expended		\$105,400	100.0%		15.9%		
			Modal	Characteris	stice				
Operation Characteristics			Wodai	Gharacteria	51105				
	Vehicles Ope	rated							
	at Maximum Service								
	Directly	Purchased	Operating	Fare	ι	Jses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	-	12	\$871,003	\$19,743		\$105,400	34,984	571,796	21,849
Total	-	12	\$871,003	\$19,743		\$105,400	34,984	571,796	21,849
Performance Measures									
	Servi		ice Efficiency			_	Service Effectiveness		
	O	0	.				Operating Expenses	United and Taken and	United at Takes and
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mod	10	per Unlinked	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.52		\$39.86			nand Response	\$24.90	0.1	1.6
Total	\$1.52		\$39.86		Total		\$24.90 \$24.90	0.1	1.6
Operating Expense per Vehicle		Inlinked Passenger Trips	s per Vehicle Revenue	<u></u>					
Agency Total		Mile: Agen		2					
00	0.08								
50	0.06								
00	0.04								
50	0.02								
	0.00								
.00			13 14 15 16						
08 09 10 11 12 13	14 15 16 17 ⁰⁸	09 10 11 12	13 14 15 16	17					
	14 15 16 17 08	09 10 11 12	13 14 15 16	17					