

Stanly County 2017 Annual Agency Profile

General Information

Service Consumption

46,799 Annual Unlinked Trips (UPT)

Service Supplied

307,469 Annual Vehicle Revenue Miles (VRM)

18,678 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$947,273 Total Operating Expenses

Database Information

NTDID: 4R06-41181

Reporter Type: Rural General Public Transit

Financial Information

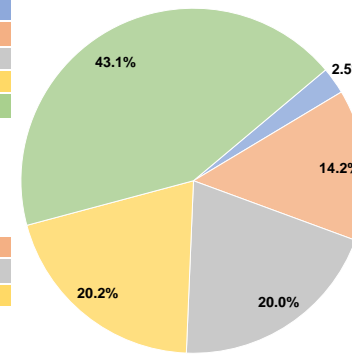
Sources of Operating Funds Expended

Fare Revenues	\$23,782	2.5%
Local Funds	\$134,617	14.2%
State Funds	\$189,926	20.0%
Federal Assistance	\$191,142	20.2%
Other Funds	\$407,806	43.1%
Total Operating Funds Expended	\$947,273	100.0%

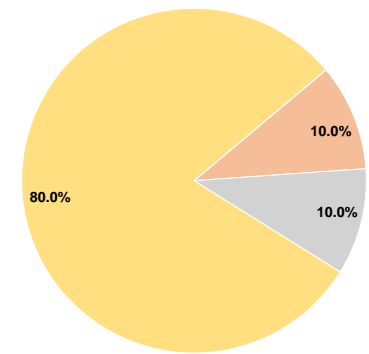
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$144	10.0%
State Funds	\$144	10.0%
Federal Assistance	\$1,152	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,440	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$947,273	\$23,782	\$1,440	46,799	307,469	18,678
Total	12	-	\$947,273	\$23,782	\$1,440	46,799	307,469	18,678

Performance Measures

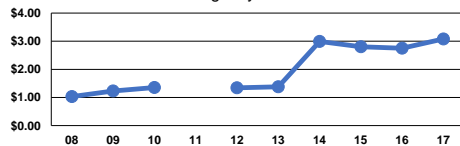
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$50.72
Total	\$3.08	\$50.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.24	0.2	2.5
Total	\$20.24	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

