

Williamsburg County Transit System

2017 Annual Agency Profile

General Information

Service Consumption

172,026 Annual Unlinked Trips (UPT)

Service Supplied

1,022,193 Annual Vehicle Revenue Miles (VRM)

63,574 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,948,148 Total Operating Expenses

Database Information

NTDID: 4R07-40952

Reporter Type: Rural General Public Transit

Financial Information

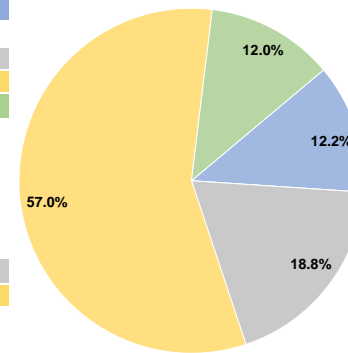
Sources of Operating Funds Expended

Fare Revenues	\$237,084	12.2%
Local Funds	\$0	0.0%
State Funds	\$366,792	18.8%
Federal Assistance	\$1,111,227	57.0%
Other Funds	\$233,045	12.0%
Total Operating Funds Expended	\$1,948,148	100.0%

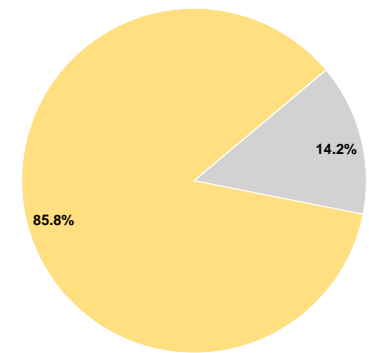
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$93,004	14.2%
Federal Assistance	\$560,488	85.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$653,492	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,229,713	\$17,263	\$0	91,889	698,249	41,824
Bus	11	-	\$718,435	\$219,821	\$653,492	80,137	323,944	21,750
Total	40	-	\$1,948,148	\$237,084	\$653,492	172,026	1,022,193	63,574

Performance Measures

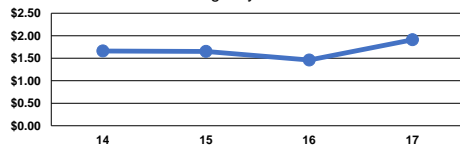
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$29.40
Bus	\$2.22	\$33.03
Total	\$1.91	\$30.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.38	0.1	2.2
Bus	\$8.97	0.2	3.7
Total	\$11.32	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

