Newberry County Council on Aging
2017 Annual Agency Profile

General Information

Service Consumption
42,741 **Annual Unlinked Trips (UPT)**

Service Supplied
513,273 **Annual Vehicle Revenue Miles (VRM)**
23,862 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$893,523 **Total Operating Expenses**

Database Information
NTDID: 4R07-41022
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$34,372	3.8%
Local Funds	$201,833	22.6%
State Funds	$94,740	10.6%
Federal Assistance	$562,224	62.9%
Other Funds	$354	0.0%
Total Operating Funds Expended	**$893,523**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$109,901	43.8%
State Funds	$0	0.0%
Federal Assistance	$141,272	56.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$251,173**	100.0%

Operating Funding Sources
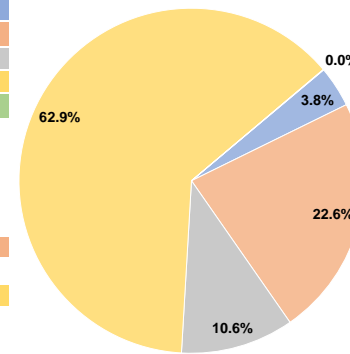
Capital Funding Sources
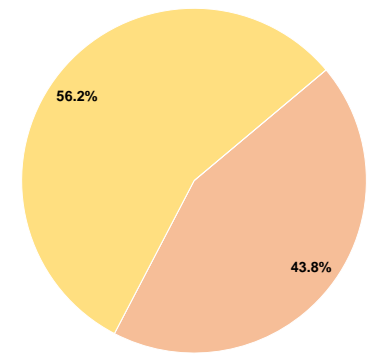
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Vehicles Operated at Maximum Service — Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$89,730	$25,170	$0	8,815	57,964	2,002
Demand Response	16	-	$803,793	$9,202	$251,173	33,926	455,309	21,860
Total	**18**	**-**	**$893,523**	**$34,372**	**$251,173**	**42,741**	**513,273**	**23,862**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.55	$44.82
Demand Response	$1.77	$36.77
Total	**$1.74**	**$37.45**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$10.18	0.2	4.4
Demand Response	$23.69	0.1	1.6
Total	**$20.91**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total
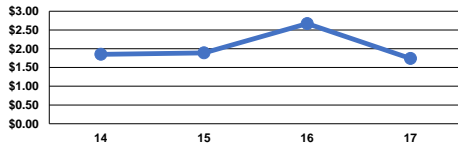
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total