

# South Central Tennessee Development District

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

253,440 Annual Unlinked Trips (UPT)

#### Service Supplied

3,195,237 Annual Vehicle Revenue Miles (VRM)  
 195,063 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$7,770,605 Total Operating Expenses

#### Database Information

NTDID: 4R08-40954

Reporter Type: Rural General Public Transit

### Financial Information

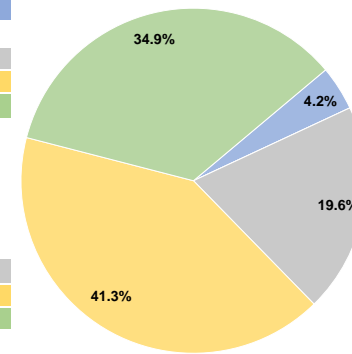
#### Sources of Operating Funds Expended

Fare Revenues	\$324,156	4.2%
Local Funds	\$0	0.0%
State Funds	\$1,524,462	19.6%
Federal Assistance	\$3,213,009	41.3%
Other Funds	\$2,708,978	34.9%
<b>Total Operating Funds Expended</b>	<b>\$7,770,605</b>	<b>100.0%</b>

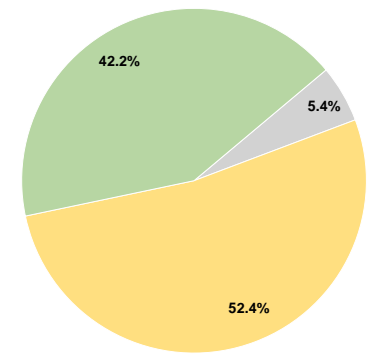
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,833	5.4%
Federal Assistance	\$271,786	52.4%
Other Funds	\$218,574	42.2%
<b>Total Capital Funds Expended</b>	<b>\$518,193</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	187	-	\$6,634,515	\$276,763	\$442,431	217,700	2,728,082	170,001
Bus	7	-	\$1,136,090	\$47,393	\$75,762	35,740	467,155	25,062
<b>Total</b>	<b>194</b>	<b>-</b>	<b>\$7,770,605</b>	<b>\$324,156</b>	<b>\$518,193</b>	<b>253,440</b>	<b>3,195,237</b>	<b>195,063</b>

#### Performance Measures

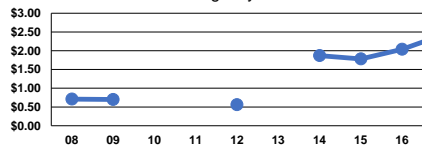
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$39.03
Bus	\$2.43	\$45.33
<b>Total</b>	<b>\$2.43</b>	<b>\$39.84</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.48	0.1	1.3
Bus	\$31.79	0.1	1.4
<b>Total</b>	<b>\$30.66</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

