

# Upper-Cumberland Human Resource Agency

2017 Annual Agency Profile

## General Information

### Service Consumption

178,257 Annual Unlinked Trips (UPT)

### Service Supplied

2,631,446 Annual Vehicle Revenue Miles (VRM)

122,734 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,521,571 Total Operating Expenses

### Database Information

NTDID: 4R08-40978

Reporter Type: Rural General Public Transit

## Financial Information

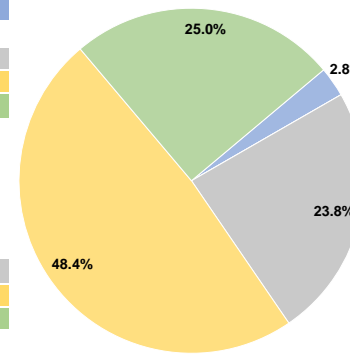
### Sources of Operating Funds Expended

Fare Revenues	\$154,703	2.8%
Local Funds	\$0	0.0%
State Funds	\$1,312,020	23.8%
Federal Assistance	\$2,671,865	48.4%
Other Funds	\$1,382,983	25.0%
<b>Total Operating Funds Expended</b>	<b>\$5,521,571</b>	<b>100.0%</b>

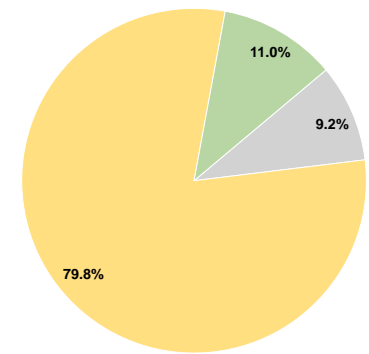
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$142,990	9.2%
Federal Assistance	\$1,243,617	79.8%
Other Funds	\$171,223	11.0%
<b>Total Capital Funds Expended</b>	<b>\$1,557,830</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$4,723,759	\$133,045	\$1,557,830	111,201	2,225,006	93,066
Bus	11	-	\$797,812	\$21,658	\$0	67,056	406,440	29,668
<b>Total</b>	<b>85</b>	<b>-</b>	<b>\$5,521,571</b>	<b>\$154,703</b>	<b>\$1,557,830</b>	<b>178,257</b>	<b>2,631,446</b>	<b>122,734</b>

### Performance Measures

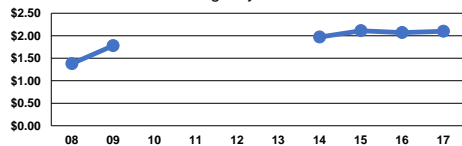
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$50.76
Bus	\$1.96	\$26.89
<b>Total</b>	<b>\$2.10</b>	<b>\$44.99</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.48	0.0	1.2
Bus	\$11.90	0.2	2.3
<b>Total</b>	<b>\$30.98</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

