

Southeast Tennessee Human Resource Agency-Rural Division

2017 Annual Agency Profile

General Information

Service Consumption

118,342 Annual Unlinked Trips (UPT)

Service Supplied

2,769,113 Annual Vehicle Revenue Miles (VRM)

115,462 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,681,855 Total Operating Expenses

Database Information

NTDID: 4R08-40989

Reporter Type: Rural General Public Transit

Financial Information

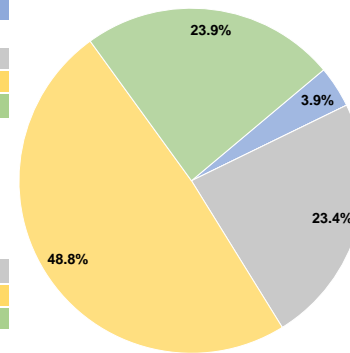
Sources of Operating Funds Expended

Fare Revenues	\$143,456	3.9%
Local Funds	\$0	0.0%
State Funds	\$861,128	23.4%
Federal Assistance	\$1,798,053	48.8%
Other Funds	\$879,218	23.9%
Total Operating Funds Expended	\$3,681,855	100.0%

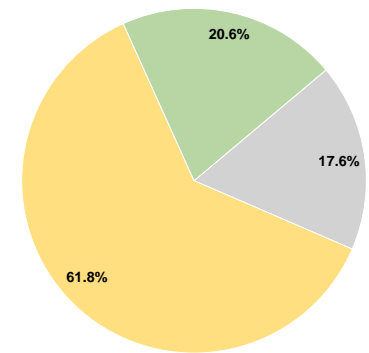
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$219,870	17.6%
Federal Assistance	\$771,463	61.8%
Other Funds	\$257,620	20.6%
Total Capital Funds Expended	\$1,248,953	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	95	-	\$3,681,855	\$143,456	\$1,248,953	118,342	2,769,113	115,462
Total	95	-	\$3,681,855	\$143,456	\$1,248,953	118,342	2,769,113	115,462

Performance Measures

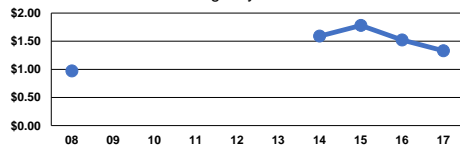
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$31.89
Total	\$1.33	\$31.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.11	0.0	1.0
Total	\$31.11	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

