

Delta Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

66,293 Annual Unlinked Trips (UPT)

Service Supplied

1,063,504 Annual Vehicle Revenue Miles (VRM)

51,415 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,081,899 Total Operating Expenses

Database Information

NTDID: 4R08-41020

Reporter Type: Rural General Public Transit

Financial Information

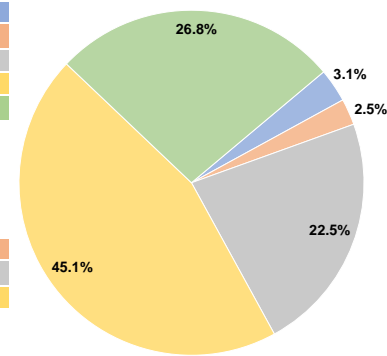
Sources of Operating Funds Expended

Fare Revenues	\$65,436	3.1%
Local Funds	\$51,224	2.5%
State Funds	\$469,011	22.5%
Federal Assistance	\$938,407	45.1%
Other Funds	\$557,821	26.8%
Total Operating Funds Expended	\$2,081,899	100.0%

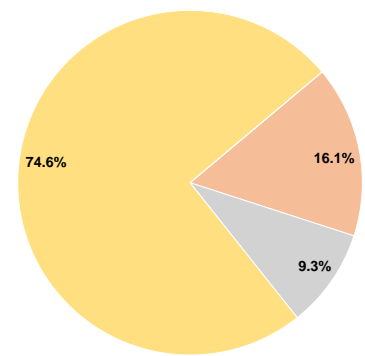
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,651	16.1%
State Funds	\$3,850	9.3%
Federal Assistance	\$30,800	74.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,301	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,081,899	\$65,436	\$41,301	66,293	1,063,504	51,415
Total	35	-	\$2,081,899	\$65,436	\$41,301	66,293	1,063,504	51,415

Performance Measures

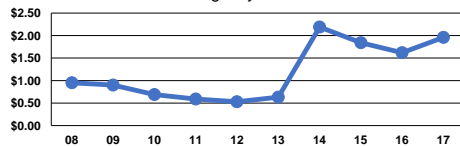
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$40.49
Total	\$1.96	\$40.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.40	0.1	1.3
Total	\$31.40	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

