

General Information

Service Consumption

820,794 Annual Unlinked Trips (UPT)

Service Supplied

303,186 Annual Vehicle Revenue Miles (VRM)
26,704 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,282,667 Total Operating Expenses

Database Information

NTDID: 4R08-41102

Reporter Type: Rural General Public Transit

Financial Information

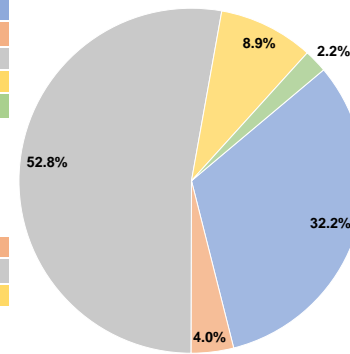
Sources of Operating Funds Expended

Fare Revenues	\$412,694	32.2%
Local Funds	\$51,113	4.0%
State Funds	\$676,802	52.8%
Federal Assistance	\$114,133	8.9%
Other Funds	\$27,925	2.2%
Total Operating Funds Expended	\$1,282,667	100.0%

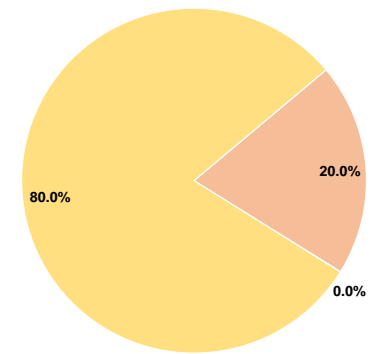
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,251	20.0%
State Funds	\$90	0.0%
Federal Assistance	\$165,363	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$206,704	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$1,282,667	\$412,694	\$206,704	820,794	303,186	26,704
Total	14	-	\$1,282,667	\$412,694	\$206,704	820,794	303,186	26,704

Performance Measures

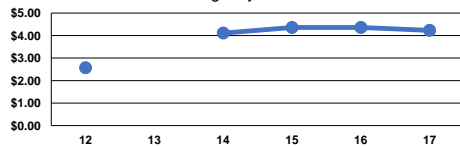
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.23	\$48.03
Total	\$4.23	\$48.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.56	2.7	30.7
Total	\$1.56	2.7	30.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

