

Pigeon Forge Fun Time Trolleys

2017 Annual Agency Profile

General Information

Service Consumption

2,809,997 Annual Unlinked Trips (UPT)

Service Supplied

496,117 Annual Vehicle Revenue Miles (VRM)

44,737 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,579,480 Total Operating Expenses

Database Information

NTDID: 4R08-41136

Reporter Type: Rural General Public Transit

Financial Information

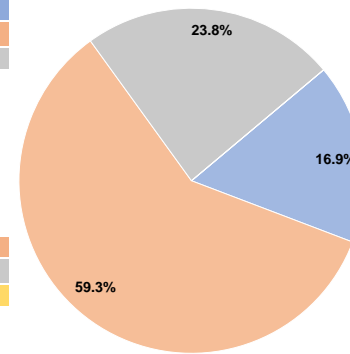
Sources of Operating Funds Expended

Fare Revenues	\$435,844	16.9%
Local Funds	\$1,528,436	59.3%
State Funds	\$615,200	23.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,579,480	100.0%

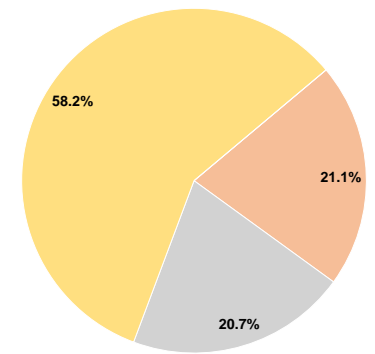
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,259	21.1%
State Funds	\$99,398	20.7%
Federal Assistance	\$279,201	58.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$479,858	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$207	\$22	\$0	22	69	5
Bus	33	-	\$2,579,273	\$435,822	\$479,858	2,809,975	496,048	44,732
Total	35	-	\$2,579,480	\$435,844	\$479,858	2,809,997	496,117	44,737

Performance Measures

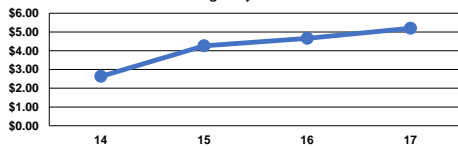
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$41.40
Bus	\$5.20	\$57.66
Total	\$5.20	\$57.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.41	0.3	4.4
Bus	\$0.92	5.7	62.8
Total	\$0.92	5.7	62.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

