

# Southwest Human Resource Agency

2017 Annual Agency Profile

## General Information

### Service Consumption

126,749 Annual Unlinked Trips (UPT)

### Service Supplied

2,339,556 Annual Vehicle Revenue Miles (VRM)  
 94,642 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,704,195 Total Operating Expenses

### Database Information

NTDID: 4R08-41151

Reporter Type: Rural General Public Transit

## Financial Information

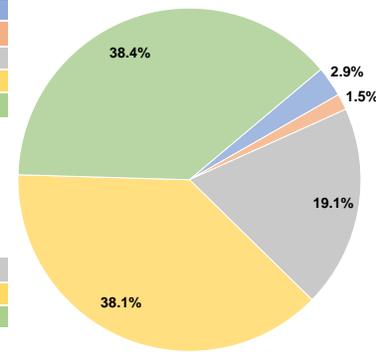
### Sources of Operating Funds Expended

Fare Revenues	\$105,947	2.9%
Local Funds	\$56,338	1.5%
State Funds	\$706,161	19.1%
Federal Assistance	\$1,412,321	38.1%
Other Funds	\$1,423,428	38.4%
<b>Total Operating Funds Expended</b>	<b>\$3,704,195</b>	<b>100.0%</b>

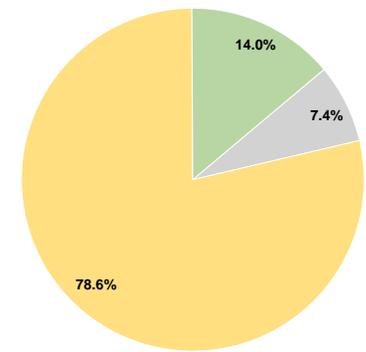
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,382	7.4%
Federal Assistance	\$468,458	78.6%
Other Funds	\$83,282	14.0%
<b>Total Capital Funds Expended</b>	<b>\$596,122</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	102	-	\$3,704,195	\$105,947	\$596,122	126,749	2,339,556	94,642
<b>Total</b>	<b>102</b>	<b>-</b>	<b>\$3,704,195</b>	<b>\$105,947</b>	<b>\$596,122</b>	<b>126,749</b>	<b>2,339,556</b>	<b>94,642</b>

### Performance Measures

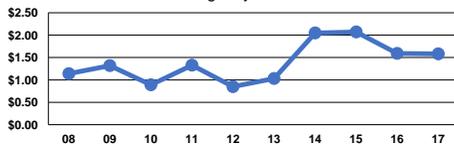
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$39.14
<b>Total</b>	<b>\$1.58</b>	<b>\$39.14</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.22	0.1	1.3
<b>Total</b>	<b>\$29.22</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

