

Stark Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Canton, OH
 166 Square Miles
 279,245 Population
 135 Pop. Rank out of 498 UZAs
Other UZAs Served
 25 Cleveland, OH, 71 Akron, OH

Service Consumption
 17,094,620 Annual Passenger Miles (PMT)
 2,423,567 Annual Unlinked Trips (UPT)
 8,332 Average Weekday Unlinked Trips
 5,746 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50011
 Reporter Type: Full Reporter

Service Area Statistics
 581 Square Miles
 372,542 Population

Service Supplied
 3,569,902 Annual Vehicle Revenue Miles (VRM)
 209,213 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

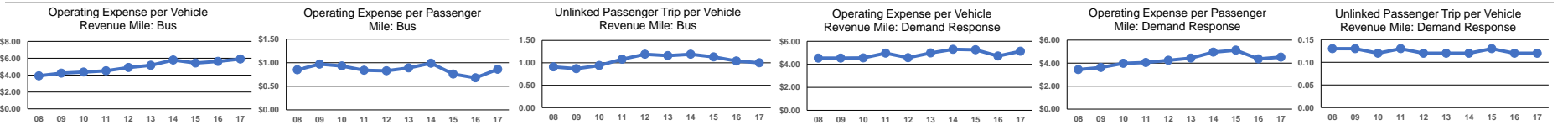
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0	
Bus	36	-	\$3,029,046	\$78,214	\$430,896	\$1,192,334	\$4,730,490	
Total	66	-	\$3,029,046	\$78,214	\$430,896	\$1,192,334	\$4,730,490	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,702,714	\$643,743	\$0	1,481,485	162,388	1,307,673	68,967	0.0	36	30	16.7%	3.9
Bus	\$13,361,891	\$1,483,114	\$4,730,490	15,613,135	2,261,179	2,262,229	140,246	0.0	38	36	5.3%	5.0
Total	\$20,064,605	\$2,126,857	\$4,730,490	17,094,620	2,423,567	3,569,902	209,213	0.0	74	66	10.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.13	\$97.19	\$4.52	\$41.28
Bus	\$5.91	\$95.27	\$0.86	\$5.91
Total	\$5.62	\$95.91	\$1.17	\$8.28

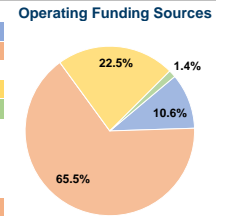


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

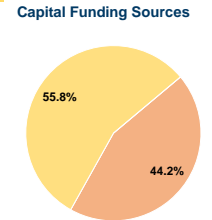
Sources of Operating Funds Expended

Fare Revenues	\$2,126,857	10.6%
Local Funds	\$13,139,367	65.5%
State Funds	\$0	0.0%
Federal Assistance	\$4,520,967	22.5%
Other Funds	\$277,414	1.4%
Total Operating Funds Expended	\$20,064,605	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,091,715	44.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,638,775	55.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,730,490	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,586,183	72.7%
Materials and Supplies	\$2,207,224	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,271,198	16.3%
Total Operating Expenses	\$20,064,605	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	