

# Southwest Ohio Regional Transit Authority

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN  
 788 Square Miles  
 1,624,827 Population  
 30 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Ohio Non-UZA

### Service Consumption

83,495,840 Annual Passenger Miles (PMT)  
 15,071,609 Annual Unlinked Trips (UPT)  
 50,793 Average Weekday Unlinked Trips  
 24,630 Average Saturday Unlinked Trips  
 15,064 Average Sunday Unlinked Trips

### Database Information

NTDID: 50012  
 Reporter Type: Full Reporter

### Service Area Statistics

262 Square Miles  
 845,303 Population

### Service Supplied

11,187,289 Annual Vehicle Revenue Miles (VRM)  
 844,342 Annual Vehicle Revenue Hours (VRH)  
 348 Vehicles Operated in Maximum Service (VOMS)  
 421 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

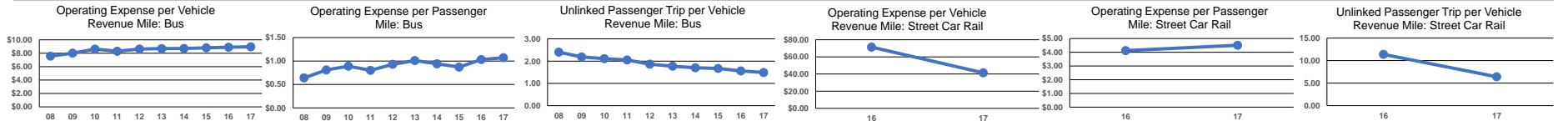
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	46	\$0	\$0	\$41,669	\$0	\$41,669	
Bus	299 <sup>1</sup>	-	\$36,192	\$550,589	\$689,044	\$8,005	\$1,283,830	
Street Car Rail	-	3	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>299</b>	<b>49</b>	<b>\$36,192</b>	<b>\$550,589</b>	<b>\$730,713</b>	<b>\$8,005</b>	<b>\$1,325,499</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,303,477	\$981,780	\$41,669	2,219,697	227,896	1,510,091	94,096	0.0	56	46	17.9%	3.5
Bus	\$85,884,879 <sup>1</sup>	\$26,621,620 <sup>1</sup>	\$1,283,830	80,448,290	14,265,533	9,587,065	734,962	0.1	360	299 <sup>1</sup>	16.9%	7.6
Street Car Rail	\$3,732,465	\$455,323	\$0	827,853	578,180	90,133	15,284	3.6	5	3	40.0%	2.0
<b>Total</b>	<b>\$96,920,821</b>	<b>\$28,058,723</b>	<b>\$1,325,499</b>	<b>83,495,840</b>	<b>15,071,609</b>	<b>11,187,289</b>	<b>844,342</b>	<b>3.7</b>	<b>421</b>	<b>348</b>	<b>17.3%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.84	\$77.62	\$3.29	\$32.05	0.2	2.4
Bus	\$8.96	\$116.86	\$1.07	\$6.02	1.5	19.4
Street Car Rail	\$41.41	\$244.21	\$4.51	\$6.46	6.4	37.8
<b>Total</b>	<b>\$8.66</b>	<b>\$114.79</b>	<b>\$1.16</b>	<b>\$6.43</b>	<b>1.3</b>	<b>17.9</b>



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>2</sup>This agency has a purchased transportation relationship in which they sell service to Warren County Transit Services (NTDID: 50200), and in which the data are captured in this report for mode MB/DO.
- <sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Clermont Transportation Connection (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.
- <sup>4</sup>This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

## Financial Information

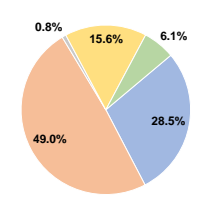
### Sources of Operating Funds Expended

Fare Revenues \$28,058,723 28.5%  
 Local Funds \$48,356,813 49.0%  
 State Funds \$766,646 0.8%  
 Federal Assistance \$15,400,842 15.6%  
 Other Funds \$6,017,389 6.1%  
**Total Operating Funds Expended \$98,600,413 100.0%**

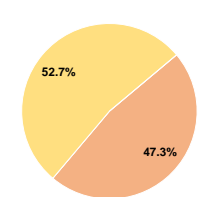
### Sources of Capital Funds Expended

Fare Revenues \$0 0.0%  
 Local Funds \$626,495 47.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$699,004 52.7%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,325,499 100.0%**

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$67,838,344 70.0%  
 Materials and Supplies \$12,041,549 12.4%  
 Purchased Transportation \$9,277,123 9.6%  
 Other Operating Expenses \$7,763,805 8.0%  
**Total Operating Expenses \$96,920,821 100.0%**  
 Reconciling OE Cash Expenditures \$1,679,592  
 Purchased Transportation (Reported Separately) \$0