

General Information

Urbanized Area Statistics - 2010 Census
 Columbus, OH
 510 Square Miles
 1,368,035 Population
 36 Pop. Rank out of 498 UZAs

Service Consumption
 71,370,748 Annual Passenger Miles (PMT)
 18,688,788 Annual Unlinked Trips (UPT)
 60,269 Average Weekday Unlinked Trips
 35,409 Average Saturday Unlinked Trips
 24,004 Average Sunday Unlinked Trips

Database Information
 NTDID: 50016
 Reporter Type: Full Reporter

Service Area Statistics
 324 Square Miles
 1,060,666 Population

Service Supplied
 16,579,397 Annual Vehicle Revenue Miles (VRM)
 1,252,521 Annual Vehicle Revenue Hours (VRH)
 357 Vehicles Operated in Maximum Service (VOMS)
 429 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

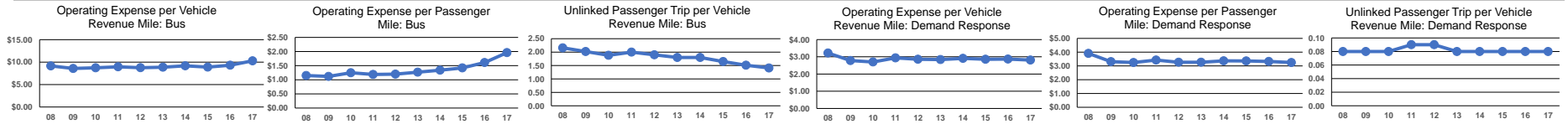
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|---------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | - | 60 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | 297 | - | \$13,597,335 | \$17,524,443 | \$20,037,934 | \$648,725 | \$51,808,437 | |
| Total | 297 | 60 | \$13,597,335 | \$17,524,443 | \$20,037,934 | \$648,725 | \$51,808,437 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years* |
|-----------------|----------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|-----------------------------|
| Demand Response | \$9,950,304 | \$871,821 | \$0 | 3,066,136 | 287,242 | 3,542,978 | 180,302 | 0.0 | 72 | 60 | 16.7% | 3.3 |
| Bus | \$134,095,530 | \$18,816,434 | \$51,808,437 | 68,304,612 | 18,401,546 | 13,036,419 | 1,072,219 | 0.0 | 357 | 297 | 16.8% | 5.1 |
| Total | \$144,045,834 | \$19,688,255 | \$51,808,437 | 71,370,748 | 18,688,788 | 16,579,397 | 1,252,521 | 0.0 | 429 | 357 | 16.8% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$2.81 | \$55.19 | \$3.25 | \$34.64 | 0.1 | 1.6 |
| Bus | \$10.29 | \$125.06 | \$1.96 | \$7.29 | 1.4 | 17.2 |
| Total | \$8.69 | \$115.00 | \$2.02 | \$7.71 | 1.1 | 14.9 |

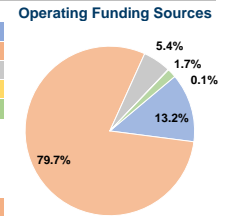


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

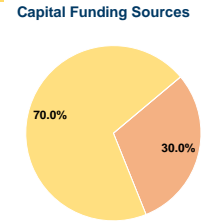
Sources of Operating Funds Expended

| | | |
|---------------------------------------|----------------------|---------------|
| Fare Revenues | \$19,688,255 | 13.2% |
| Local Funds | \$119,284,890 | 79.7% |
| State Funds | \$8,007,414 | 5.4% |
| Federal Assistance | \$112,616 | 0.1% |
| Other Funds | \$2,573,027 | 1.7% |
| Total Operating Funds Expended | \$149,666,202 | 100.0% |



Sources of Capital Funds Expended

| | | |
|-------------------------------------|---------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$15,561,982 | 30.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$36,246,455 | 70.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$51,808,437 | 100.0% |



Summary of Operating Expenses (OE)

| | | |
|--|----------------------|---------------|
| Salary, Wages, Benefits | \$105,451,531 | 73.2% |
| Materials and Supplies | \$14,169,982 | 9.8% |
| Purchased Transportation | \$7,668,882 | 5.3% |
| Other Operating Expenses | \$16,755,439 | 11.6% |
| Total Operating Expenses | \$144,045,834 | 100.0% |
| Reconciling OE Cash Expenditures | \$5,620,368 | |
| Purchased Transportation (Reported Separately) | \$0 | |