

# Greater Dayton Regional Transit Authority

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Dayton, OH  
 351 Square Miles  
 724,091 Population  
 59 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

### Service Consumption

56,692,005 Annual Passenger Miles (PMT)  
 9,072,280 Annual Unlinked Trips (UPT)  
 29,966 Average Weekday Unlinked Trips  
 17,110 Average Saturday Unlinked Trips  
 11,799 Average Sunday Unlinked Trips

### Database Information

NTDID: 50017  
 Reporter Type: Full Reporter

### Service Area Statistics

274 Square Miles  
 559,062 Population

### Service Supplied

8,462,676 Annual Vehicle Revenue Miles (VRM)  
 567,906 Annual Vehicle Revenue Hours (VRH)  
 179 Vehicles Operated in Maximum Service (VOMS)  
 257 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	55	-	\$3,263,677	\$0	\$0	\$0	\$3,263,677	
Bus	98	-	\$10,835,976	\$1,522,998	\$4,294,983	\$357,696	\$17,011,653	
Trolleybus	26	-	\$661,055	\$1,935,887	\$0	\$525,367	\$3,122,309	
<b>Total</b>	<b>179</b>	<b>-</b>	<b>\$14,760,708</b>	<b>\$3,458,885</b>	<b>\$4,294,983</b>	<b>\$883,063</b>	<b>\$23,397,639</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$15,599,473	\$791,268	\$3,263,677	1,862,657	194,586	1,826,453	120,493	0.0	75	55	26.7%	3.8
Bus	\$48,646,246	\$5,994,070	\$17,011,653	46,809,898	6,944,925	5,756,115	366,494	0.0	145	98	32.4%	6.3
Trolleybus	\$9,907,817	\$917,571	\$3,122,309	8,019,450	1,932,769	880,108	80,919	125.7	37	26	29.7%	17.3
<b>Total</b>	<b>\$74,153,536</b>	<b>\$7,702,909</b>	<b>\$23,397,639</b>	<b>56,692,005</b>	<b>9,072,280</b>	<b>8,462,676</b>	<b>567,906</b>	<b>125.7</b>	<b>257</b>	<b>179</b>	<b>30.4%</b>	

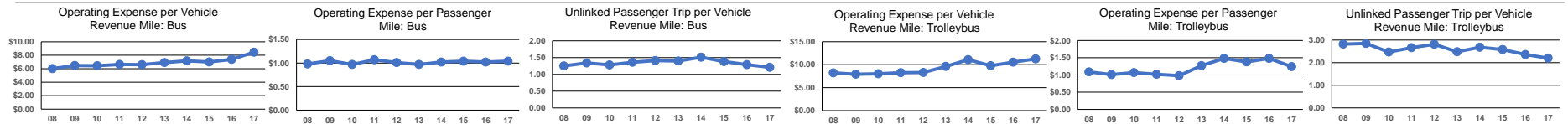
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.54	\$129.46
Bus	\$8.45	\$132.73
Trolleybus	\$11.26	\$122.44
<b>Total</b>	<b>\$8.76</b>	<b>\$130.57</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.37	\$80.17	0.1	1.6
Bus	\$1.04	\$7.00	1.2	18.9
Trolleybus	\$1.24	\$5.13	2.2	23.9
<b>Total</b>	<b>\$1.31</b>	<b>\$8.17</b>	<b>1.1</b>	<b>16.0</b>



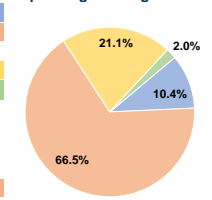
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$7,702,909	10.4%
Local Funds	\$49,358,816	66.5%
State Funds	\$0	0.0%
Federal Assistance	\$15,655,930	21.1%
Other Funds	\$1,469,552	2.0%
<b>Total Operating Funds Expended</b>	<b>\$74,187,207</b>	<b>100.0%</b>

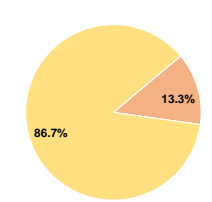
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,118,994	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$20,278,645	86.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$23,397,639</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$58,593,444	79.0%
Materials and Supplies	\$7,824,813	10.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,735,279	10.4%
<b>Total Operating Expenses</b>	<b>\$74,153,536</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$33,671	
Purchased Transportation (Reported Separately)	\$0	