http://www.cityofmiddletown.org/ One Donham Plaza Middletown, OH 45042

## City of Middletown - Middletown Transit System 2017 Annual Agency Profile

	ormation					nformation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expende						Funding Sources	
Middletown, OH			Revenues	\$120,923	13.0%				
56 Square Miles			ocal Funds	\$240,532	25.8%				
97,503 Population	( ) a a 11 <b>7</b> 1		tate Funds	\$97,758	10.5%				
308 Pop. Rank out	of 498 UZAs		Assistance	\$458,154	49.1%			1.7%	
			ther Funds	\$15,514	1.7%		49.1%		
		Total Operating F	unds Expended	\$932,881	100.0%				
Service Area Statistics								13.0%	
20 Square Miles		Sources	of Capital Fun	ds Expended					
49,490 Population			Revenues	\$0					
40,400 <b>i opulation</b>			ocal Funds	\$0					
Service Consumption			State Funds	\$0					
136,787 Annual Unlinked Trips (UPT)		Federal Assistance		\$0					
			ther Funds	\$0				05.004	
Service Supplied			unds Expended	\$0 \$0			10.5%	25.8%	
200,449 Annual Vehicle	e Revenue Miles (VRM)		ando Expendeu	ψυ			10.5%		
	e Revenue Hours (VRH)								
Database Information									
NTDID: 50019									
Reporter Type: Reduced Repo	rter								
			Modal	Characteris	stics				
Operation Characteristics			inedat	<u>ena actoria</u>					
operation onaracteristics	Vehicles Oper	et e d							
	venicies Oper	ared							
	at Maximum Se								
	at Maximum Se	ervice	Orașetina	<b>F</b>	Uses of	<b>A</b>			
Mada	at Maximum Se	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
Mode	at Maximum Se Directly Operated	ervice	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	at Maximum Se Directly Operated 1	Purchased	Expenses \$122,475	<b>Revenues</b> \$8,946	Capital Funds \$0	Unlinked Trips 4,278	Revenue Miles 23,275	Revenue Hours 2,954	in Years 0.
Demand Response Bus	at Maximum Se Directly Operated 1 4	Purchased	Expenses \$122,475 \$810,406	<b>Revenues</b> \$8,946 \$111,977	Capital Funds \$0 \$0	Unlinked Trips 4,278 132,509	Revenue Miles 23,275 177,174	Revenue Hours 2,954 12,836	in Years 0.
Demand Response	at Maximum Se Directly Operated 1	Purchased	Expenses \$122,475	<b>Revenues</b> \$8,946	Capital Funds \$0	Unlinked Trips 4,278	Revenue Miles 23,275	Revenue Hours 2,954	in Years 0.
Demand Response Bus Total	at Maximum Se Directly Operated 1 4	Purchased	Expenses \$122,475 \$810,406	<b>Revenues</b> \$8,946 \$111,977	Capital Funds \$0 \$0	Unlinked Trips 4,278 132,509	Revenue Miles 23,275 177,174	Revenue Hours 2,954 12,836	in Years 0.
Demand Response Bus	at Maximum Se Directly Operated 1 4 5	Purchased Transportation - -	Expenses \$122,475 \$810,406	<b>Revenues</b> \$8,946 \$111,977	Capital Funds \$0 \$0	Unlinked Trips 4,278 132,509	Revenue Miles 23,275 177,174	Revenue Hours 2,954 12,836	in Years 0.0 3.0
Demand Response Bus Total	at Maximum Se Directly Operated 1 4 5	Purchased	Expenses \$122,475 \$810,406	<b>Revenues</b> \$8,946 \$111,977	Capital Funds \$0 \$0	Unlinked Trips 4,278 132,509	Revenue Miles 23,275 177,174	Revenue Hours 2,954 12,836 15,790	in Years 0.0 3.0
Demand Response Bus Total	at Maximum Se Directly Operated 1 4 5	Purchased Transportation - - e Efficiency	Expenses \$122,475 \$810,406	<b>Revenues</b> \$8,946 \$111,977	Capital Funds \$0 \$0	Unlinked Trips 4,278 132,509	Revenue Miles 23,275 177,174 200,449	Revenue Hours 2,954 12,836 15,790	in Years 0.1 3.1 S
Demand Response Bus Total	at Maximum Se Directly Operated 1 4 5 Servic	Purchased Transportation - - e Efficiency Operating	Expenses \$122,475 \$810,406 \$932,881	<b>Revenues</b> \$8,946 \$111,977	Capital Funds \$0 \$0 \$0	Unlinked Trips 4,278 132,509	Revenue Miles 23,275 177,174 200,449 Operating Expenses	Revenue Hours 2,954 12,836 15,790 Service Effectivenes Unlinked Trips per	in Years 0.0 3.9 s Unlinked Trips pe
Demand Response Bus Total Performance Measures	at Maximum Se Directly Operated 1 4 5 Servic Operating Expenses per	Purchased Transportation - - e Efficiency Operating	Expenses \$122,475 \$810,406 \$932,881 Expenses per Revenue Hour \$41.46	<b>Revenues</b> \$8,946 \$111,977	Capital Funds \$0 \$0 \$0	Unlinked Trips 4,278 132,509 136,787	Revenue Miles 23,275 177,174 200,449 Operating Expenses per Unlinked	Revenue Hours 2,954 12,836 15,790 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 0. 3. S Unlinked Trips pe Vehicle Revenue Hou
Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum Se Directly Operated 1 4 5 Servic Operating Expenses per Vehicle Revenue Mile \$5.26 \$4.57	Purchased Transportation - - e Efficiency Operating	Expenses \$122,475 \$810,406 \$932,881 Expenses per Revenue Hour \$41.46 \$63.14	<b>Revenues</b> \$8,946 \$111,977	Capital Funds \$0 \$0 \$0 \$0 B	Unlinked Trips 4,278 132,509 136,787	Revenue Miles 23,275 177,174 200,449 Operating Expenses per Unlinked Passenger Trip \$28.63 \$6.12	Revenue Hours 2,954 12,836 15,790 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7	Unlinked Trips pe Vehicle Revenue Hou 1.4 10.3
Demand Response Bus Total Performance Measures Mode Demand Response	at Maximum Se Directly Operated 1 4 5 Servic Operating Expenses per Vehicle Revenue Mile \$5.26	Purchased Transportation - - e Efficiency Operating	Expenses \$122,475 \$810,406 \$932,881 Expenses per Revenue Hour \$41.46	<b>Revenues</b> \$8,946 \$111,977	Capital Funds \$0 \$0 \$0 \$0 B	Unlinked Trips 4,278 132,509 136,787	Revenue Miles 23,275 177,174 200,449 Operating Expenses per Unlinked Passenger Trip \$28.63	Revenue Hours 2,954 12,836 15,790 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 0.0 3.9 S Unlinked Trips pe Vehicle Revenue Hou 1.4
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	at Maximum Se Directly Operated 1 4 5 Servic Operating Expenses per Vehicle Revenue Mile \$5.26 \$4.57 \$4.65	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$122,475 \$810,406 \$932,881 Expenses per Revenue Hour \$41.46 \$63.14 \$59.08	Revenues \$8,946 \$111,977 \$120,923	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 4,278 132,509 136,787	Revenue Miles 23,275 177,174 200,449 Operating Expenses per Unlinked Passenger Trip \$28.63 \$6.12 \$6.82	Revenue Hours 2,954 12,836 15,790 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.7	in Years 0. 3. S Unlinked Trips pe Vehicle Revenue Hou 1. 10. 8.
Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum Se Directly Operated 1 4 5 Servic Operating Expenses per Vehicle Revenue Mile \$5.26 \$4.57 \$4.65	Purchased Transportation - - e Efficiency Operating	Expenses \$122,475 \$810,406 \$932,881 Expenses per Revenue Hour \$41.46 \$63.14 \$59.08 s per Vehicle Rever	Revenues \$8,946 \$111,977 \$120,923	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 4,278 132,509 136,787	Revenue Miles 23,275 177,174 200,449 Operating Expenses per Unlinked Passenger Trip \$28.63 \$6.12 \$6.82 Revenue Mile:	Revenue Hours 2,954 12,836 15,790 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.7 0.7	in Years 0. 3. S Unlinked Trips pe Vehicle Revenue Hou 1. 10. 8.
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle	at Maximum Se Directly Operated 1 4 5 Servic Operating Expenses per Vehicle Revenue Mile \$5.26 \$4.57 \$4.65	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$122,475 \$810,406 \$932,881 Expenses per Revenue Hour \$41.46 \$63.14 \$59.08 s per Vehicle Rever	Revenues \$8,946 \$111,977 \$120,923	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 4,278 132,509 136,787	Revenue Miles 23,275 177,174 200,449 Operating Expenses per Unlinked Passenger Trip \$28.63 \$6.12 \$6.82 Revenue Mile:	Revenue Hours 2,954 12,836 15,790 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.7 Unlinked Passenge Mile: De	in Years 0. 3. S Unlinked Trips pe Vehicle Revenue Hou 1. 10. 8. r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum Se Directly Operated 1 4 5 Servic Operating Expenses per Vehicle Revenue Mile \$5.26 \$4.57 \$4.65 e Revenue Mile: Un	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$122,475 \$810,406 \$932,881 Expenses per Revenue Hour \$41.46 \$63.14 \$59.08 s per Vehicle Rever	Revenues \$8,946 \$111,977 \$120,923	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 4,278 132,509 136,787	Revenue Miles 23,275 177,174 200,449 Operating Expenses per Unlinked Passenger Trip \$28.63 \$6.12 \$6.82	Revenue Hours 2,954 12,836 15,790 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.7 Unlinked Passenge Mile: De	in Years 0. 3. S Unlinked Trips pe Vehicle Revenue Hou 1. 10. 8. r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum Se Directly Operated 1 4 5 Servic Operating Expenses per Vehicle Revenue Mile \$5.26 \$4.57 \$4.65	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$122,475 \$810,406 \$932,881 Expenses per Revenue Hour \$41.46 \$63.14 \$59.08 s per Vehicle Rever	Revenues \$8,946 \$111,977 \$120,923	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 4,278 132,509 136,787	Revenue Miles 23,275 177,174 200,449 Operating Expenses per Unlinked Passenger Trip \$28.63 \$6.12 \$6.82 Revenue Mile: 0.20 0.15	Revenue Hours 2,954 12,836 15,790 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.7 Unlinked Passenge Mile: De	in Years 0. 3. S Unlinked Trips per Vehicle Revenue Hou 1. 10. 8. r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum Se Directly Operated 1 4 5 Servic Operating Expenses per Vehicle Revenue Mile \$5.26 \$4.57 \$4.65 e Revenue Mile: Un	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$122,475 \$810,406 \$932,881 Expenses per Revenue Hour \$41.46 \$63.14 \$59.08 s per Vehicle Rever	Revenues \$8,946 \$111,977 \$120,923	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 4,278 132,509 136,787	Revenue Miles 23,275   177,174 200,449   Operating Expenses per Unlinked   Passenger Trip \$28.63   \$6.12 \$6.82   Revenue Mile: 0.20   0.15 0.10	Revenue Hours 2,954 12,836 15,790 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.7 Unlinked Passenge Mile: De	in Years 0, 3, 5 Unlinked Trips per Vehicle Revenue Hou 1, 10, 8, r Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$122,475 \$810,406 \$932,881 Expenses per Revenue Hour \$41.46 \$63.14 \$59.08 s per Vehicle Rever	Revenues \$8,946 \$111,977 \$120,923	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 4,278 132,509 136,787	Revenue Miles 23,275   177,174 200,449   Operating Expenses per Unlinked   Passenger Trip \$28.63   \$6.12 \$6.82   Revenue Mile: 0.20   0.15 0.10   0.05 0.05	Revenue Hours 2,954 12,836 15,790 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.7 Unlinked Passenge Mile: De	in Years 0. 3. S Unlinked Trips pe Vehicle Revenue Hou 1. 10. 8. r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$122,475 \$810,406 \$932,881 Expenses per Revenue Hour \$41.46 \$63.14 \$59.08 s per Vehicle Rever	Revenues \$8,946 \$111,977 \$120,923	Capital Funds \$0 \$0 \$0 \$0 \$0 T Operating E	Unlinked Trips 4,278 132,509 136,787 Node Demand Response sus otal	Revenue Miles 23,275   277,174 200,449   Operating Expenses per Unlinked   Passenger Trip \$28.63   \$6.82 \$6.82   Revenue Mile: 0.20   0.15 0.10   0.005 0.000	Revenue Hours 2,954 12,836 15,790 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.7 Unlinked Passenge Mile: De	in Years 0. 3. S Unlinked Trips per Vehicle Revenue Hou 1. 10. 8. r Trips per Vehicle Revenue mand Response
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$122,475 \$810,406 \$932,881 Expenses per Revenue Hour \$41.46 \$63.14 \$59.08 s per Vehicle Rever Bus	Revenues \$8,946 \$111,977 \$120,923	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 4,278 132,509 136,787 Node Demand Response sus otal	Revenue Miles 23,275   177,174 200,449   Operating Expenses per Unlinked   Passenger Trip \$28.63   \$6.12 \$6.82   Revenue Mile: 0.20   0.15 0.10   0.05 0.05	Revenue Hours 2,954 12,836 15,790 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.7 Unlinked Passenge Mile: De	in Years 0, 3, 3, 5 Unlinked Trips pe Vehicle Revenue Hou 1, 10, 8, r Trips per Vehicle Revenu mand Response